
EUROPEAN PHILANTHROPIC SUPPORT TO ADDRESS HIV/AIDS IN 2008

2008



A European Foundation Centre
(EFC) Special Interest Group

Table 1:
European Philanthropic HIV/AIDS Funders in 2008
 (ranked by amount of expenditures)

Name	Expenditures		Commitments	
	€	\$	€	\$
Wellcome Trust	21,230,778	31,381,001	20,428,644	30,195,374
Children's Investment Fund Foundation, UK	10,689,490	15,800,000	13,531,000	20,000,000
Sidaction	10,169,355	15,031,222	11,711,492	17,310,639
STOP AIDS NOW!	8,737,000	12,914,072	9,073,500	13,411,450
Elton John AIDS Foundation, UK	7,094,881	10,486,872	8,953,568	13,234,180
Aids Fonds	5,081,000	7,510,175	5,312,000	7,851,614
Big Lottery Fund	5,049,312	7,463,337	Not available	-
FXB International (Fondation Francois-Xavier Bagnoud)	3,582,886	5,295,818	4,809,761	7,109,247

⁷ Funders reported expenditures in various currencies, including Euros, U.S. dollars, British pounds, and Swiss francs. This necessitated the use of exchange rates; the rates used consistently throughout this report were as of 24 September 2009: 1 Euro = 1.47809 United States dollars, 1 Euro = 0.91377 pounds, and 1 Euro = 1.51176 Swiss francs.

⁸ Because this report focuses on capturing relatively specific data on resources provided by the private philanthropy sector only, funders completing the survey were asked to exclude income received from any government sources and subsequently re-granted. (Government resource flows are tracked elsewhere; see, for example, www.kff.org/hiv/aids/7347.cfm for the latest UNAIDS and Kaiser Family Foundation resource tracking of donor governments to HIV/AIDS.)

Table 1, continued
European Philanthropic HIV/AIDS Funders in 2008
 (ranked by amount of expenditures)

Name	Expenditures		Commitments		
	€	\$	€	\$	
GlaxoSmithKline ⁹	3,204,526	4,736,578	Not available		-
Bernard van Leer Foundation	2,385,597	3,526,127	1,786,295		2,640,305
Intesa Sanpaolo ¹⁰	2,195,000	3,244,408	Not available		-
German Foundation for World Population (DSW)	1,944,325	2,873,887	2,301,910		3,402,430
Deutsche AIDS-Stiftung	1,736,858	2,567,232	1,990,853		2,942,660
Comic Relief UK ¹¹	1,642,783	2,428,181	8,006,433		11,834,228
The Diana, Princess of Wales Memorial Fund	1,334,037	1,971,827	1,231,166		1,819,775
Oak Foundation	1,106,836	1,636,000	2,440,992		3,608,006
HOPEHIV	1,019,625	1,507,097	1,019,625		1,507,097
Fondazione Cariplo ¹²	1,000,000	1,478,090	Not available		-
Crusaid	957,311	1,414,992	957,311		1,414,992
Cecily's Fund	368,387	544,509	368,387		544,509
Fondation Mérieux	323,156	477,654	542,000		801,125
King Badouin Foundation	318,317	470,501	318,317		470,501
Aids & Kind	272,672	403,034	189,198		279,652

⁹ Figures for GlaxoSmithKline (GSK) do not include funding from the U.S. branch of the company (approximately \$1.5 million in 2008), which is tracked in the Funders Concerned About AIDS (FCAA) resource tracking report (see www.fcaaid.org for the U.S. resource tracking report, *U.S. Philanthropic Support to Address HIV/AIDS in 2008*). In addition, data were not available in English on the GSK website for patient group funding grants for the following countries: Austria, Belgium, Bulgaria, the Czech Republic, Cyprus, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Israel, Italy, Latvia, Lithuania, the Netherlands, Norway, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, and Switzerland. It is estimated that this missing data would not exceed €500,000, however, as patient groups are a smaller grants programme for GSK.

¹⁰ Intesa Sanpaolo committed a three-year grant in 2005 of €6 million to an HIV/AIDS project in Malawi, in partnership with Fondazione Cariplo. One third of that grant is counted here for 2008, along with €195,000 in employee contributions.

¹¹ The decrease in Comic Relief UK's HIV/AIDS funding in 2008 is due to a grant review process conducted every four years and is not indicative of a trend of less funding for HIV/AIDS.

¹² Fondazione Cariplo committed a three-year grant in 2005 of €3 million to an HIV/AIDS project in Malawi, in partnership with Intesa Sanpaolo. One third of that grant is counted here for 2008.

Table 1, continued

Name	Expenditures		Commitments	
	€	\$	€	\$
The One to One Children's Fund	269,653	398,571	Not available	-
Fundação Calouste Gulbenkian	212,800	314,538	212,800	314,538
AVERT ¹³	177,950	263,026	159,346	235,527
Mama Cash, Fund for Women	146,041	215,862	146,041	215,862
Barry & Martin's Trust	124,378	183,843	Not available	-
Aga Khan Foundation ¹⁴	116,354	171,981	181,071	267,639
SUEZ Foundation	60,000	88,685	60,000	88,685
Fondazione Monte dei Paschi di Siena	50,000	73,905	32,000	47,299
Total 2008 European Philanthropic HIV/AIDS Expenditures			€90,723,674¹⁵	(\$134,097,715)
Total 2008 European Philanthropic HIV/AIDS Commitments			€95,763,710	(\$141,547,334)

¹³ AVERT's expenditure figure includes external grants only and does not represent the total expenditure on HIV/AIDS activities carried out by AVERT. Internal activities, such as the website and the information service, also constitute AVERT's HIV/AIDS activities and represent a significant proportion of its overall charitable expenditure each year.

¹⁴ The Aga Khan Foundation receives some income from governments, which is re-granted. The 2008 total that appears here represents only privately sourced grantmaking funds (government funding has been removed). Were the government funds included, Aga Khan Foundation's HIV/AIDS total giving figure for 2008 would be higher.

¹⁵ To avoid double-counting of funds, the 2008 expenditures total reflects a reduction of €1,877,632 (\$2,775,308) to correct for re-granting of funds from one EFG-tracked funder to another.

Chart 1:

European Philanthropic HIV/AIDS Expenditures 2006–2008

(includes only funders for which three years of data are available)

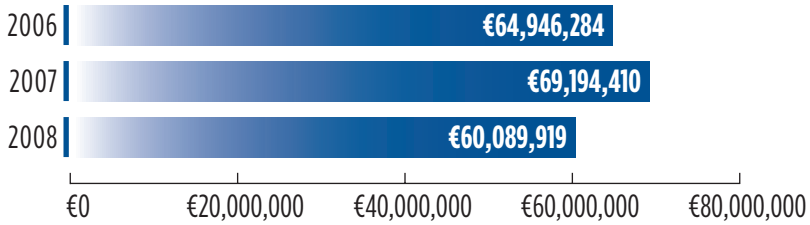


Chart 2:

European Philanthropic HIV/AIDS Expenditures 2007-2008

(includes only funders for which two years of data are available)

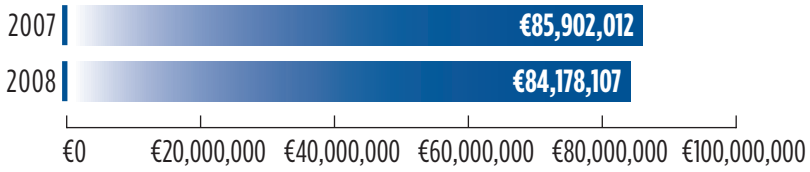


Chart 3:

Distribution of Expenditures by Amount of European Philanthropic HIV/AIDS Funders in 2008
(by percentage of total expenditures)

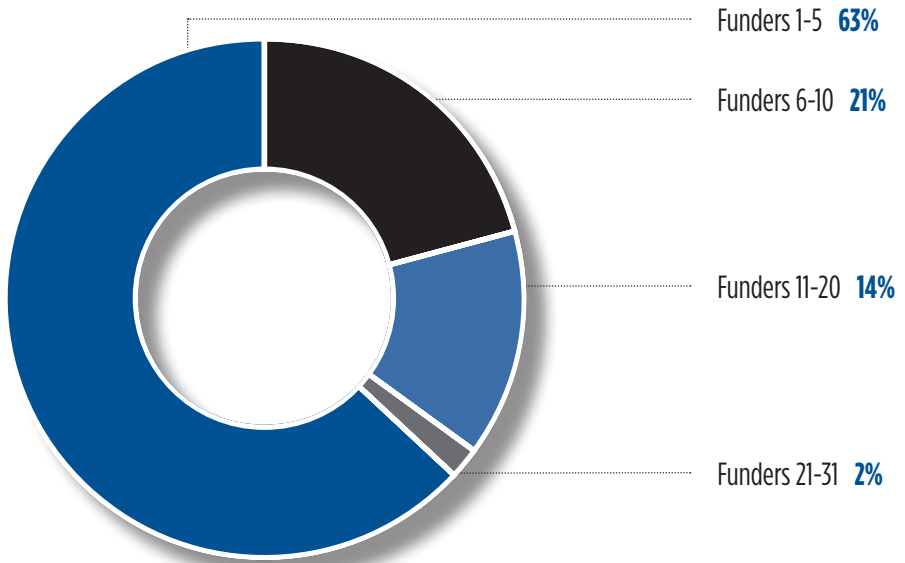


Chart 4:
Distribution of European Philanthropic HIV/AIDS Funders by Country

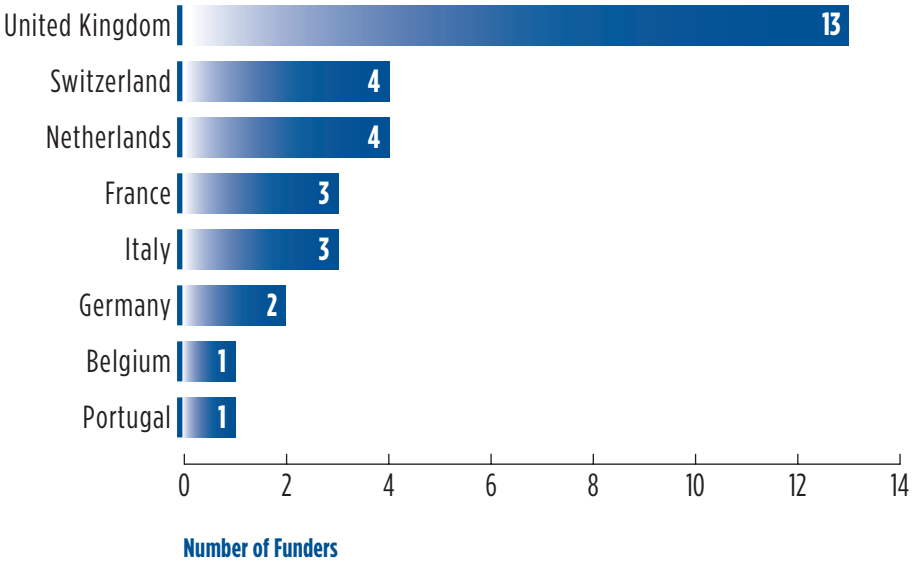


Table 2**European Philanthropic HIV/AIDS Funders Reporting Higher Amounts of HIV/AIDS Expenditures in 2008 than 2006**

(ranked by amount of increase between reported amounts for those years)

Name	2006 (€)	2007 (€)	2008 (€)	Change '06-'08 (€)	% Change
Sidaction	7,753,319	8,632,554	10,169,355	2,416,036	31%
Elton John AIDS Foundation, UK	5,055,190	5,761,849	7,094,881	2,039,691	40%
Aids Fonds	3,557,791	4,314,000	5,081,000	1,523,209	43%
Bernard van Leer Foundation	1,212,100	3,604,797	2,385,597	1,173,497	97%
The Diana, Princess of Wales Memorial Fund	854,291	365,502	1,334,037	479,746	56%
Crusaid	482,694	1,186,365	957,311	474,617	98%
German Foundation for World Population (DSW)	1,600,000	868,464	1,944,325	344,325	22%
Big Lottery Fund	4,794,268	5,892,180	5,049,312	255,044	5%
Deutsche AIDS-Stiftung	1,581,530	1,410,342	1,736,858	155,328	10%
Fundação Calouste Gulbenkian	90,000	80,000	212,800	122,800	136%
Aids & Kind	241,470	341,374	272,672	31,202	13%
AVERT	147,907	125,622	177,950	30,043	20%
King Badouin Foundation	300,000	361,695	318,317	18,317	6%
Barry & Martin's Trust	114,107	117,699	124,378	10,271	9%

Table 3:**European Philanthropic HIV/AIDS Funders Reporting Lower Amounts of HIV/AIDS Expenditures in 2008 than 2006**

(ranked by amount of decrease between reported amounts for those years)

Name	2006 (€)	2007 (€)	2008 (€)	Change '06-'08 (€)	% Change
Comic Relief UK	9,278,685	15,606,489	1,642,783	-7,635,902	-82%
Wellcome Trust	26,108,295	25,802,474	21,230,778	-4,877,517	-19%
Fondazione Monte dei Paschi di Siena	300,000	61,504	50,000	-250,000	-83%
Cecily's Fund	419,887	270,099	368,387	-51,500	-12%
HOPEHIV	1,054,750	866,906	1,019,625	-35,125	-3%

Table 4:
European Philanthropic HIV/AIDS Funders Reporting Higher Amounts of HIV/AIDS Expenditures in 2008 than 2007

(ranked by amount of increase between reported amounts for those years)

Name	2007 (€)	2008 (€)	Change '07-'08 (€)	% Change
Children's Investment Fund Foundation, UK	4,700,718	10,689,490	5,988,772	127%
STOP AIDS NOW!	6,946,453	8,737,000	1,790,547	26%
FXB International (Fondation Francois-Xavier Bagnoud)	3,294,602	3,582,886	288,284	9%
Aga Khan Foundation	50,816	116,354	65,538	129%

Table 5:
European Philanthropic HIV/AIDS Funders Reporting Lower Amounts of HIV/AIDS Expenditures in 2008 than 2006

(ranked by amount of decrease between reported amounts for those years)

Name	2007 (€)	2008 (€)	Change '07-'08 (€)	% Change
Fondation Mérieux	1,200,000	323,156	-876,844	-73%
The One to One Children's Fund	325,825	269,653	-56,172	-17%
SUEZ Foundation	105,000	60,000	-45,000	-43%

Chart 5:

Forecast of 2009 European Philanthropic HIV/AIDS Expenditures

(by percentage of funders)

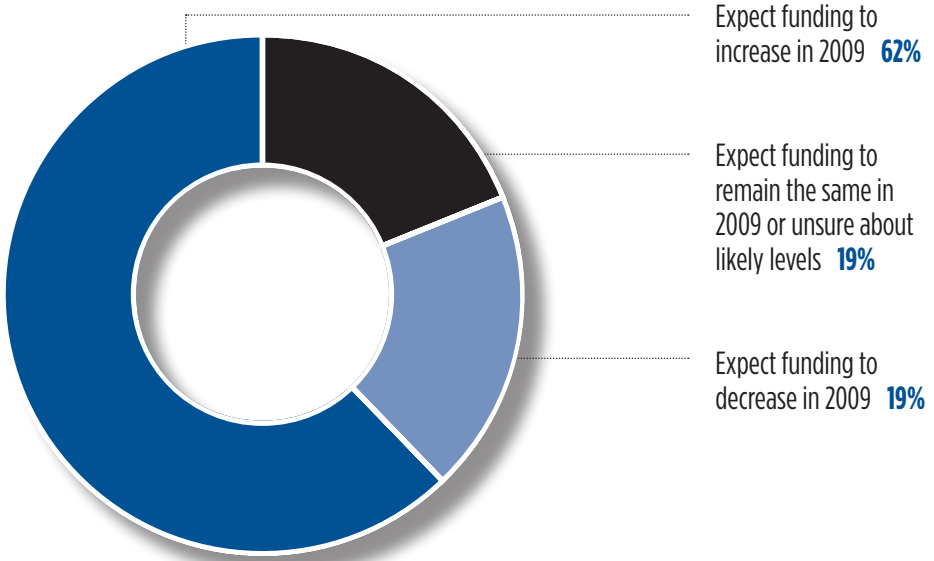


Chart 6:
2008 European Philanthropic HIV/AIDS Expenditures by Geographic Focus
(by percentage of total expenditures)

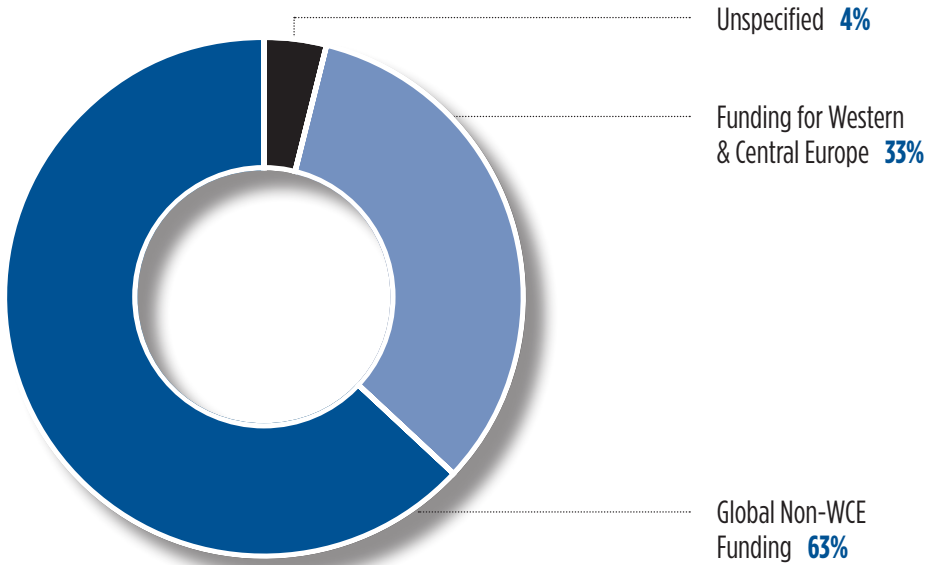


Table 6:
European Philanthropic HIV/AIDS Funders Allocating More than 50% of Funds to WCE Countries in 2008

Name	Funding to WCE countries		Percent of total giving
	€	\$	
Crusaid	855,447	1,264,428	89%

Table 7:
European Philanthropic HIV/AIDS Funders Allocating More than 75% of Funds to Non-WCE Countries in 2008

Name	Funding to non-WCE countries		Percent of total giving
	€	\$	
Children's Investment Fund Foundation, UK	€10,689,490	\$15,800,028	100%
Elton John AIDS Foundation, UK	6,186,128	9,143,654	87%
Big Lottery Fund	4,538,633	6,708,507	90%
FXB International (Fondation Francois-Xavier Bagnoud)	3,087,200	4,563,160	86%
Bernard van Leer Foundation	2,385,597	3,526,127	100%
Intesa Sanpaolo	2,195,000	3,244,408	100%
German Foundation for World Population (DSW)	1,726,112	2,551,349	89%
Comic Relief UK	1,642,783	2,428,181	100%
The Diana, Princess of Wales Memorial Fund	1,272,752	1,881,242	95%
Oak Foundation	1,106,836	1,636,003	100%
Fondazione Cariplo	1,000,000	1,478,090	100%
HOPEHIV	985,567	1,456,756	97%
Cecily's Fund	368,387	544,509	100%
Fondation Mérieux	323,156	477,654	100%
King Badouin Foundation	318,317	470,501	100%
The One to One Children's Fund	269,653	398,571	100%
Fundação Calouste Gulbenkian	212,800	314,538	100%
AVERT	177,950	263,026	100%
Mama Cash, Fund for Women	146,041	215,862	100%
Barry & Martin's Trust	124,378	183,843	100%
Aga Khan Foundation	116,354	171,981	100%
SUEZ Foundation	60,000	88,685	100%
Fondazione Monte dei Paschi di Siena	50,000	73,905	100%

Chart 7:

Global Geographical Distribution of European Philanthropic HIV/AIDS Funding in 2008

(by percentage of total expenditures)

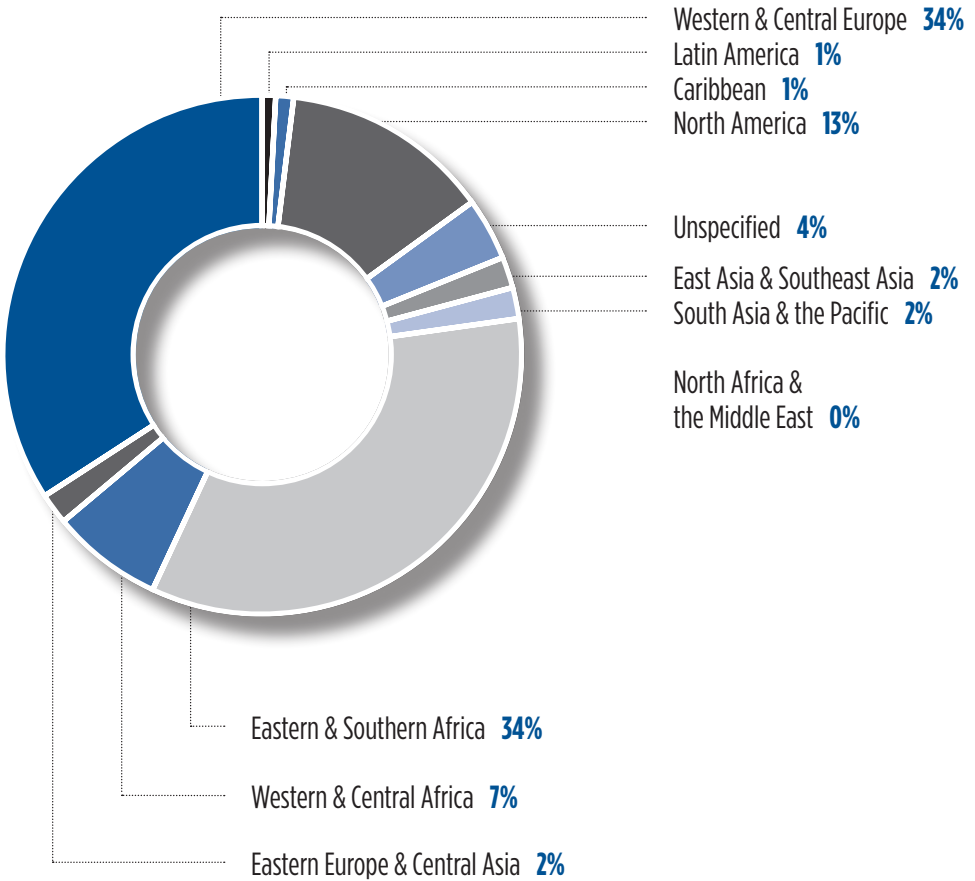


Chart 8:

Top 20 Countries by Expenditure of European Philanthropic HIV/AIDS Funding in 2008

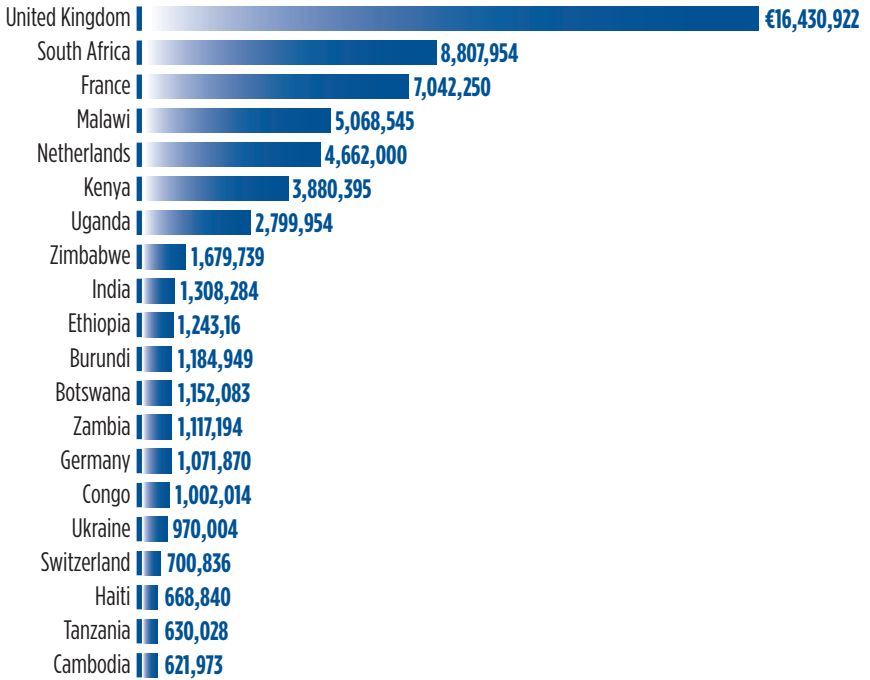


Chart 9:

Intended Use of European Philanthropic HIV/AIDS Funding in 2008

(by percentage of funders)

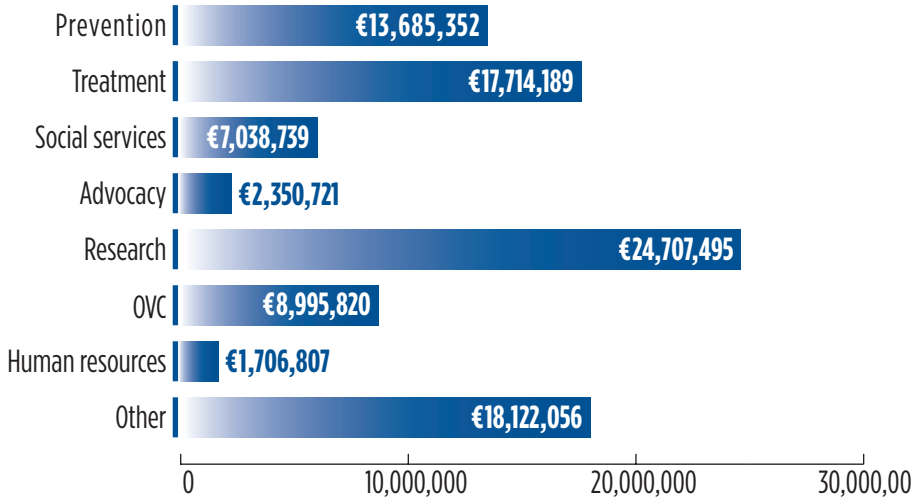


Chart 10:

Target Populations for European Philanthropic HIV/AIDS Funding in 2008

(by percentage of funders)

