



**European independent funders and HIV/AIDS
- Mapping support for HIV/AIDS initiatives in developing countries**

**Project prepared for the European HIV/AIDS Funders Group
by the European Foundation Centre (EFC)**

NOT FOR PUBLIC DISSEMINATION

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Background

In 2003, The EFC HIV/AIDS Funders Group¹ in collaboration with UNAIDS commissioned a mapping and analysis to examine the work of European independent funders in the field of HIV/AIDS with a view to mobilising multi-sectoral partners to fight the AIDS pandemic.

A total of 80 organisations were surveyed for the purpose, including independent grantmaking and operating foundations², charities, trusts, corporate citizenship programmes, and for comparative purposes, development agencies and NGOs. The findings of the mapping served as a basis for an expert analysis, which was conducted in collaboration with the U.N. Joint Programme on HIV/AIDS (UNAIDS)³.

Awareness regarding European funders' contribution to guiding a true multi-sectoral response to the AIDS pandemic was made apparent when the results of the mapping and analysis were presented at the XV International AIDS Conference in July 2004 in Bangkok, Thailand.

2006 mapping update

In order to continue to raise awareness of the important work undertaken in Europe to curb the HIV/AIDS pandemic in developing countries, the EFC HIV/AIDS Funders Group commissioned an incremental update of the mapping and analysis. The mapping update, which was undertaken by the EFC Secretariat, focused only on European independent funders supporting projects/or operating in developing countries⁴. In January 2006, 45 organisations were surveyed (see survey template, Annex 1), including organisations identified in the 2003 mapping, as well as newly identified organisations.

Findings

A total of 30 organisations responded to the survey, providing details of their activities and expenditure in the field.

i. Funder Typology

The mapping focuses on several types of independent funders:

- Grantmaking or operational European foundations, trusts, and charities having their own fund or regular source of income and their own board of trustees or directors (28 Funders)
- European based corporate funders (1 Funder)
- Large independent grantmaking NGOs and development agencies (1 Funder)

¹ Allavida, Diana Princess of Wales Memorial Fund, Association François-Xavier, Bagnoud King Baudouin Foundation, Bernard van Leer Foundation, The Nuffield Trust, Deutsche Stiftung Weltbevölkerung, The Open Society Institute

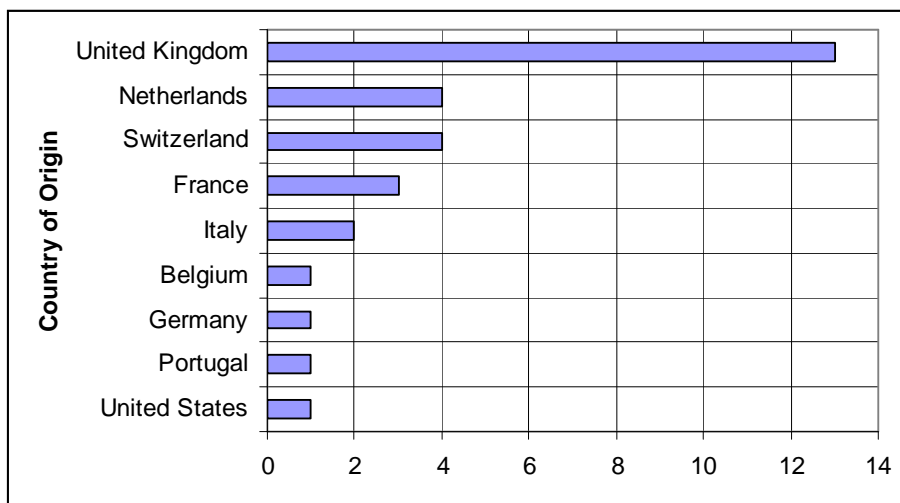
² Foundations that are independent separately constituted non-profit bodies with their own governing board and with their own source of income whether or not exclusively from an endowment. They have been irrevocably attributed goods, rights and resources for the performance of work and support for public benefit purposes, either by supporting associations, institutions or individuals etc., or by operating their own programmes. Foundations have no members. This definition excludes private purpose foundations.

³ For more information visit: <http://www.efc.be/projects/orpheus/VirBooks/hiv aids/defaultHA.htm>

⁴ Refers to any low- or middle-income country. Only "highly industrialised" countries are excluded.

ii. Breakdown of funders by country of primary address

The graph illustrates a breakdown of the organisations included in the mapping according to primary address. Exceptionally, one US based organisation was included in the project, Open Society Institute, representing the Soros network of philanthropic organisations whose founder, George Soros, originates from Hungary, and whose work has its roots primarily in Central and Eastern Europe and the former Soviet Union.



iii. Finance

The project includes profiles of 30 independent funders, with total annual expenditures amounting to approximately 1.2 billion euros. Almost all of the organisations were able to provide specific annual financial expenditure regarding the HIV/AIDS activities they support. In 2004/2005, it is estimated that these foundations spent approximately 116 million euros on grants and programmes in the field of HIV/AIDS. The table below ranks the organisations included in the mapping according to their (annual) HIV/AIDS expenditure.

Name of Organisation	HIV/AIDS Expenditure in Developing Countries	Year(s)
International HIV/AIDS Alliance	€ 31,582,503	2004
Wellcome Trust	€ 19,208,382	2004
Fondation Bettencourt Schueller ⁵	€ 9,000,000	2003-2008
Comic Relief	€ 8,739,814	2004
Open Society Institute	€ 8,109,191	2004
Elton John AIDS Foundation (UK) ⁶	€ 7,610,148	2005
Children's Investment Fund Foundation	€ 6,164,499	2005
Stichting Novib	€ 5,910,404	2004
Fondation François-Xavier Bagnoud	€ 4,222,260	2005
Marie Stopes International	€ 3,277,648	2004
Bernard van Leer Foundation	€ 2,416,134	2004
Unidea Unicredit Foundation	€ 1,850,000	2004
Panos London	€ 1,455,180	2005

⁵ Refers to only one of the two programmes supported by the foundation in the field of HIV/AIDS.

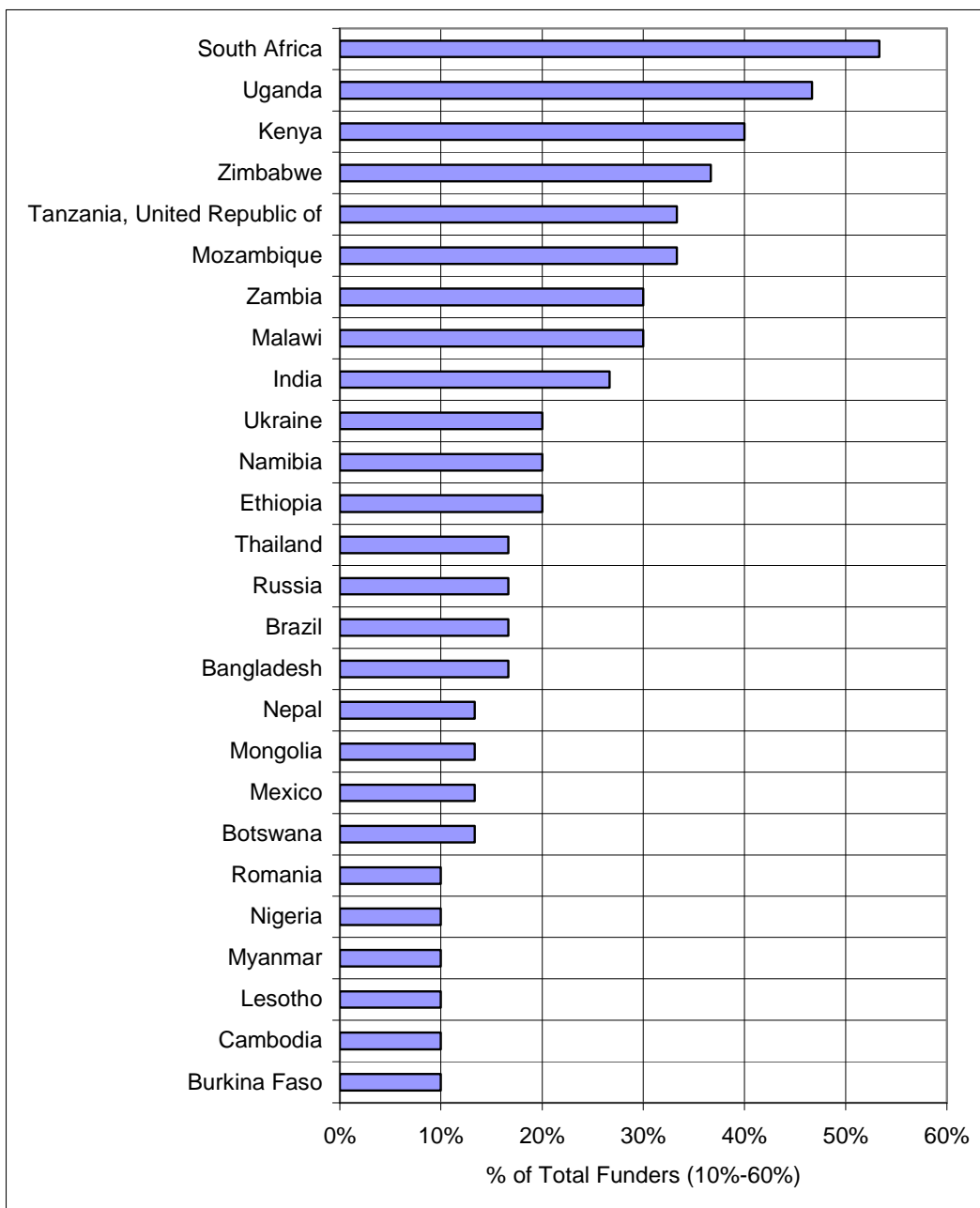
⁶ Refers to the foundation's total expenditure, not specific to developing countries

Aids Fonds	€ 1,400,000	2005
HopeHIV	€ 1,159,654	2005
King Baudouin Foundation	€ 1,000,000	2003-2005
Diana, Princess of Wales Memorial Fund	€ 989,523	2004
SSL International	€ 788,708	2005
Stichting Edukans ⁷	€ 500,000	2004
Deutsche AIDS-Stiftung	€ 318,529	2005
Novartis Foundation for Sustainable Development	€ 250,319	2004
Cecily's Fund	€ 247,193	2005
Crusaid	€ 202,197	2005
AVERT	€ 145,518	2005
Fundação Calouste Gulbenkian	€ 100,000	2002-2005
Aids & Kind, Schweizerische Stiftung Für Direkthilfe An Betroffene Kinder	€ 82,889	2004
Fondazione Monte dei Paschi di Siena	€ 80,000	2005
SUEZ Foundation	€ 60,000	2005
Fondation CIOMAL	€ 35,340	2005
Fondation Mérieux	Not provided	-

⁷ The foundation gives an additional 3,000,000 euros annually in equipment for schools, which the foundation considers as an indirect contribution to its work in the field on HIV/AIDS

iv. Geographic Focus

The geographic scope of funders included in this project ranges from funding local communities, regional and national initiatives in developing countries. The graph below lists the countries in which funders have stated interests. Unsurprisingly, the majority of funders are working in African countries, with a smaller number active in Asia, Latin America and countries of Central and Eastern Europe and former Soviet Union.



A smaller percentage of the total funders (between 3%-7%) reported activities in the following countries: Albania, Angola, Argentina, Armenia, Azerbaijan, Belarus, Bolivia, Bulgaria, Burundi, China, Colombia, Democratic Republic of Congo, Ecuador, Estonia, Fiji, Georgia, Ghana, Guinea,

Haiti, Indonesia, Ivory Coast, Jamaica, Kazakhstan, Kyrgyzstan, Latvia, Liberia, Lithuania, Macedonia, Madagascar, Moldova, Morocco, Nicaragua, Pakistan, Philippines, Rwanda, Senegal, Serbia and Montenegro, Sierra Leone, Slovak Republic, Slovenia, Sri Lanka, Sudan, Swaziland, Tajikistan, Togo, Uruguay, Vietnam, Yemen

v. Subject Focus

Information regarding the activities supported/undertaken by funders in the field of HIV/AIDS is provided within the profile section entitled '**HIV/AIDS Activities – Developing Countries**', which outlines programmes/strategies, projects, representative grants and examples of good practices. In cases where a funder's full mandate is HIV/AIDS, supported activities are described in '**Programme Areas**'.

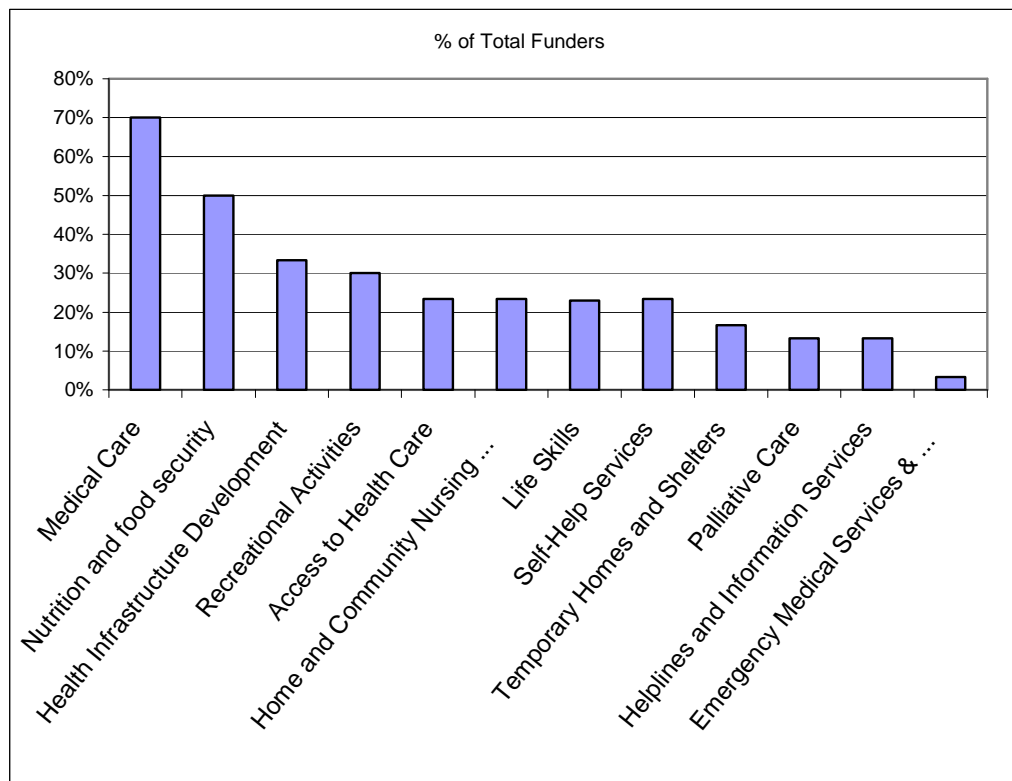
The programme interests of funders included in this project cover a range of support to people affected by HIV/AIDS including health care, treatment, and voluntary counselling and testing services; education, information and training support; public awareness campaigns; the promotion of employment opportunities and economic independence; leisure activities through games and art; support to communities; research and advocacy. Interestingly, many funders take a holistic approach, supporting initiatives in one, two or all three of the following areas:

v.i Care and Social Welfare

A total of 70% of the funders mapped focus on medical care which includes access to and provision of home and community nursing care (23% of total funders); palliative care (13%); antiretroviral (ARV) treatment and/or drug development (14%); material assistance and distribution (27%) and emergency medical services (3%). Linked to this, funders also showed a strong interest in building the capacity of medical staff and care-givers (46% - See Population Focus), and more generally, developing health care infrastructures at the local level and national levels (33%).

A large number of funders in the mapping also focused on supporting various non-medical care and social-orientated initiatives, including the support of nutrition and food security programmes/projects (50% of total funders); recreational activities (30%) and temporary housing and shelter (17%).

Funders also supported care-related initiatives which seek to empower those suffering with HIV/AIDS, including self-help community-based services (23%); activities aimed at generating income and economic independence and life skills education (23%); and information and helplines (13%), which are also used as preventative measures.



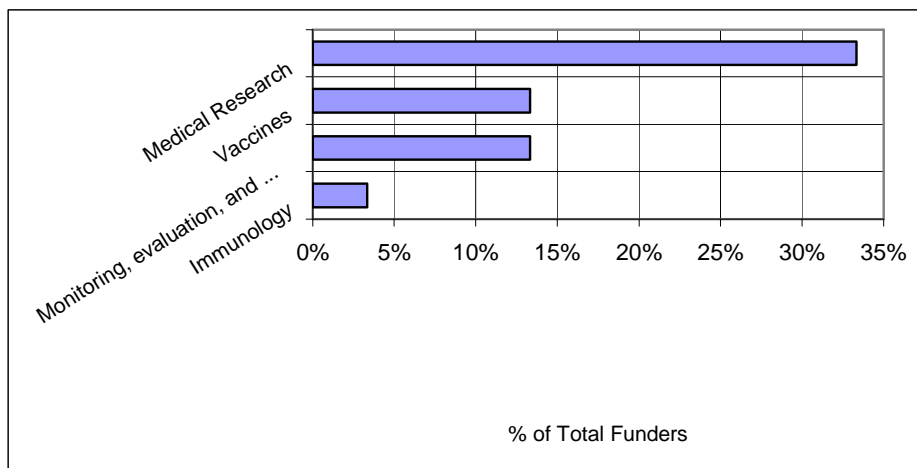
Examples of interesting initiatives in this area:

- **Elton John Aids Foundation (UK)** supported the work of Mildmay International in Tanzania to set up a home care programme in the Kilimanjaro region, enlisting the support of leading doctors, hospital managers and local government to nominate nurses and community leaders for training.
- **Aids & Kind, Schweizerische Stiftung Für Direkthilfe An Betroffene Kinder (Switzerland)** supported the 'Memory Box', Sinomlando, South Africa, which seeks to enhance resilience in vulnerable children and orphans affected by HIV/AIDS through the methodology of the memory boxes - the memories of the families are kept in a 'memory box' which contains the story of the deceased parents as well as various objects pertaining to their history.
- **The Bernard Van Leer Foundation (Netherlands)** supported a number of projects that aim to build the capacity of caregivers. One such project is the Kenya Orphans Rural Development Programme (KORDP) which works with impoverished communities in Kenya that have been especially badly affected by the HIV/AIDS pandemic. KORDP builds the capacity of communities to care for orphans and vulnerable children by educating caregivers in the skills they need to care for young children – nutrition, health and especially the importance of psychosocial support, giving children the space to express themselves and work through their emotions.
- **Aids & Kind, Schweizerische Stiftung Für Direkthilfe An Betroffene Kinder (Switzerland)** funded a half-way home for children who have been affected by HIV/AIDS as part of the Gozololo project in South Africa. The project keeps children off the streets by placing them with local pensioners, helping to restore the 'gogos' (grannies) dignity by enlisting their help to care for and love the orphaned children.
- **The Diana, Princess of Wales Memorial Fund (UK)** has a Palliative Care Initiative which aims to ensure that palliative care becomes an integral and properly funded part of public health policy in every country in the Sub Saharan region and that it is recognised as an integral part of the continuum of care for people with HIV/AIDS. One way which this is being achieved is through supporting local 'champions' who provide palliative care, promoting training for doctors, nurses, health workers, carers and volunteers.
- **HopeHIV (UK)** runs 'generationAFRICA' a leadership development programme which uses the charity's extensive network of local partners to identify and equip potential leaders from within the orphan generation across sub-Saharan Africa. These young people will in turn take responsibility for mobilising their communities and nations to respond to the challenges confronting them.
- **Children's Investment Fund Foundation (UK)** supports a project of Heifer International in Homa Bay, Kenya which is supplying dairy goats to 800 orphans and their guardian families and incorporate intensive training in livestock management, sustainable agriculture and animal husbandry. The programme provides children with nutritional support, training and the tools and resources necessary to develop a sustainable source of income.
- **Suez Foundation (France)** provided funding to Associação de Apoio à Criança com HIV, in Manaus, Brazil, which assists children under 12, abandoned or not, who are HIV positive, offering them medical treatment, social and psychological support, and diverse educational activities such as schooling, arts & craft workshops, physical education, etc. The foundation's financial assistance helped build a new home – Casa Vhida – which today can lodge 50 children and offer them much better living conditions than the previous facilities. All together, more than 250 children are in its care. Many are orphans and are adopted by the association.

- **Children's Investment Fund Foundation (UK)** supported the Clinton Foundation in funding the purchase of pediatric ARV formulations and distributing them to 10,000 children.
- **Deutsche AIDS-Stiftung (Germany)**: supported a workshop in Cape Town, South Africa, entitled 'Bridging Culture – Introducing Partnership' which aims to establish a referral system between traditional healers and primary health care facilities in the field of VCT (voluntary counselling and testing) in township communities in Western Cape.
- **Unidea Unicredit (Italy)** through its 'People Living With HIV-AIDS (PLWHA), Burkina Faso', supported local initiatives which assist people living with HIV/AIDS and their families and thus ensuring that their nutritional needs are met, and assist their families to cope by making food packages available to individuals under treatment and households made vulnerable and at risk by the disease.

v.ii Medical Research

Over one third of funders (33% of total funders) focus on medical research including monitoring, evaluation, and operational research (13%), vaccines (13% of total funders) and immunology (3% of total funders).



Examples of interesting initiatives in this area:

- **Wellcome Trust (UK)** runs the 'Health Consequences of Population Change Programme (HCPCP)' which focuses on the changing health outcomes resulting from demographic, socio-economic and lifestyle changes taking place in less developed countries. These include: migration; health issues of youth and ageing populations, including HIV/AIDS; fertility; urbanisation and the environment; risk behaviour shifts; and the adoption of 'developed country' lifestyles. The trust seeks to support innovative research that will identify and quantify the main determinants of morbidity and mortality and the impact on health care provision at a population-based level. Research is carried out in any developing country or restructuring country of Eastern Europe.

- **Avert (UK)** worked with the Department of Immunology at the Mozambican National Institute of Health to develop laboratory tests for this monitoring as well carrying out research for more suitable and affordable care for people with AIDS in Mozambique. The project also includes the training of these new techniques to laboratory technicians throughout Mozambique.

- **Fondation Bettencourt Schueller (France)** supports a not-for-profit organisation, which aims to accelerate research on therapeutic vaccines and immune-based therapeutic strategies against HIV. ORVACS was created in 2001 and consists of international network of leading researchers with experience in immunology, vaccinology, anti-viral drug development and clinical trials in HIV infection. ORVACS brings to the field of therapeutic vaccines the research complementarity that is required to develop clinical trials for the most promising vaccine approaches seen in the pre-clinical arena.

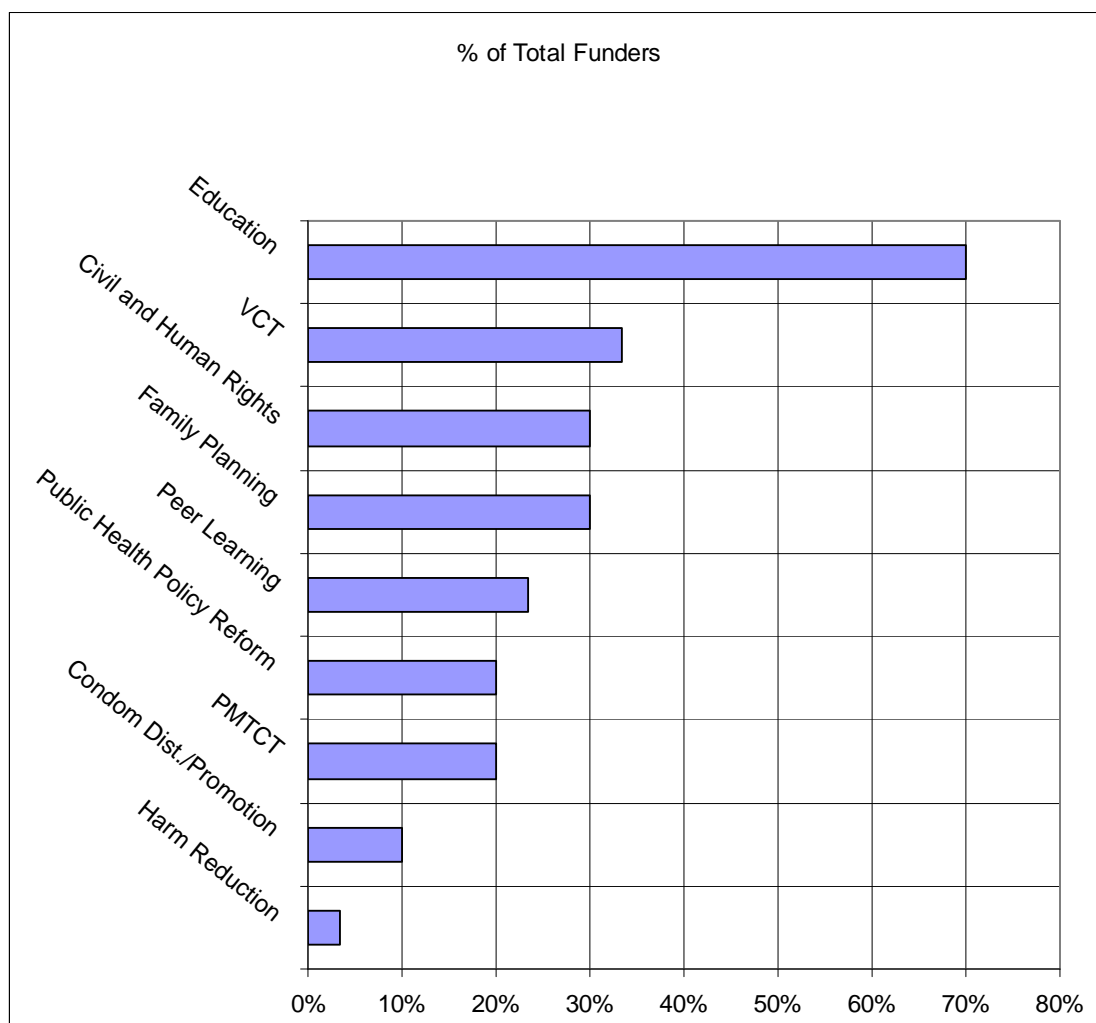
- **Fonadation Mérieux (France)** donated a NucliSens Molecular testing system to the B.C. Centre for Excellence in HIV/AIDS in Canada to evaluate the health of HIV-positive in HIV/AIDS-ravaged African countries. Overcoming the time and shipping constraints of conventional blood-in-a-test-tube technology, DBS (dried blood spot) provides the ability to analyse plasma smeared on special cards that are extremely travel-friendly. The Centre validates the NucliSens technology for use on DBS samples

arriving from remote areas where shipping conditions are not the most. The foundation also convenes scientists at international conferences on topics related to HIV/AIDS. A recent event organised by the foundation was the international symposium of European and American scientists which discussed the role of vaccination in the treatment of patients with HIV/AIDS as well as those suffering from different types of cancer, and identify the best strategies in light of the most recent data.

v.iii Prevention and Advocacy

A significant number of funders reported preventive-related activities such as education initiatives (70% of total funders), including peer education (23%); Voluntary Counselling and Testing (VCT) (33% of total funders); Family Planning (30%); Prevention of Mother To Child HIV Transmission (PMTCT) actions (20%); condom distribution (10%); and harm reduction (3%).

Linked to this, a large number of funders supported advocacy initiatives, promoting the take-up of the issue of HIV/AIDS by non-profit organisations and donors, addressing the challenge of mainstreaming HIV/AIDS into grantmaking; promoting enhanced communication and media policy; integrating HIV/AIDS into national health care policies (20%); and promoting civil and human rights (30%).



Examples of interesting initiatives in this area:

- **King Baudouin Foundation (Belgium)** financed a research project “HIV/AIDS in the Great Lakes” by New Philanthropy Capital. Their report highlights the extent of the need surrounding

HIV/AIDS in Rwanda, Burundi and the Democratic Republic of Congo and it describes various successful interventions in the fight against HIV/AIDS with a view to provide a guide for potential donors. Therefore the report, which is free available on www.kbs-frb.be, gives a number of funding recommendations to potential donors.

- **Stichting Novib (Netherlands)** created a 1 million euro budget for supporting its counterparts (5,000 euros each) in developing and implementing an internal workplace policy and to give a boost to the internal and external mainstreaming process. Within this framework, Novib HIV/AIDS officers developed a training tool (CD-rom) for programme officers “Personal or Business” on how to communicate with partner organisations on HIV/AIDS. The CD-rom is based on real life cases.
- **SSL (UK)** developed ‘Program H’ which seeks to challenge existing attitudes to gender and equality and raise awareness of the need to use condoms. Program H provides materials to allow community and youth groups to run workshops designed to promote attitude change. These include manuals and videos, together with training in their use for health professionals, educators and youth leaders. Using peer promoters from the community, the workshops utilise role-play and discussion to encourage behavioural change
- **Fundação Calouste Gulbenkian (Portugal)** supported the project ‘From Young People to Young People,’ in Beira, Mozambique, which involved an interchange of Lusophone experiences of peer-to-peer training on health in terms of birth and sexuality, promoting adequate community responses among young people. This is a pilot scheme in the zone most seriously affected by AIDS.
- **Fondation Mérieux (France)** supported a project run by Poverty Relief Aid in Kenya, which aims to prevent and control the spread of HIV/AIDS by training and engaging children and youth, mainly orphans, living in the Kwa Njenga slums in Nairobi. Specifically, the project is setting up and sustaining effective, integrated child services on HIV/AIDS. This involves broad, continuous home-based care, voluntary counselling and testing services. The project makes use of peer group for prevention training, and educational materials, literature and recreational activities are employed to encourage behavioural change.
- **Cecily’s Fund (UK)** trains orphan school-leavers as peer group educators and manages a programme to send them back into the schools to stimulate and organise anti-AIDS health education activities.
- **Open Society Institute (OSI) and Soros Foundations (US)** provides support to civil society groups to develop independent, analytical critiques of government health policies vis-à-vis international standards and commitments, as the basis for targeted domestic and international advocacy efforts. The two initial initiatives will be publishing country reports on TB and TB-HIV co-infection in Bangladesh, Brazil, Nigeria, Tanzania, and Thailand, and HIV/AIDS in Nicaragua, Senegal, Ukraine, the United States, Vietnam and Zambia. A third initiative, launched in 2006, is supporting community-led advocacy around the need for integrated TB/HIV policies and services.
- **Open Society Institute and Soros Foundations (US)** aims to mainstream legal and human rights advocacy into OSI’s work on public health. It supports litigation and legislative advocacy to advance the rights of marginalised persons, remedies for discrimination and other abuses in health systems, and access to justice in the context of HIV/AIDS. The initiative also promotes strong freedom of information laws and other legal tools to facilitate the involvement of civil society in the health policy process. Through collaborations with OSI programmes on justice and the rule of law, the initiative also aims to broaden the engagement of the human rights movement in public health.
- **Marie Stopes International (UK)** pioneers innovative social marketing schemes in Albania for selling contraceptives across Albania. To increase condom availability non-traditional sales outlets are targeted, including kiosks, markets, coffee bars, bars, hairdressers, barber shops

and mobile push carts. This is supplemented with awareness raising and promotion activities through television and radio. In addition to social marketing activities, Marie Stopes International Albania is currently piloting rapid testing and treatment of STIs at its services delivery centre in Tirana.

- **Bernard Van Leer Foundation (Netherlands)** supported the association, Associacao Wona Sanana in Mozambique to create, improve and disseminate innovative initiatives that contribute to improving the way children's issues are addressed in Mozambique, with specific emphasis on child rights, child participation and valuing local knowledge and community strengths

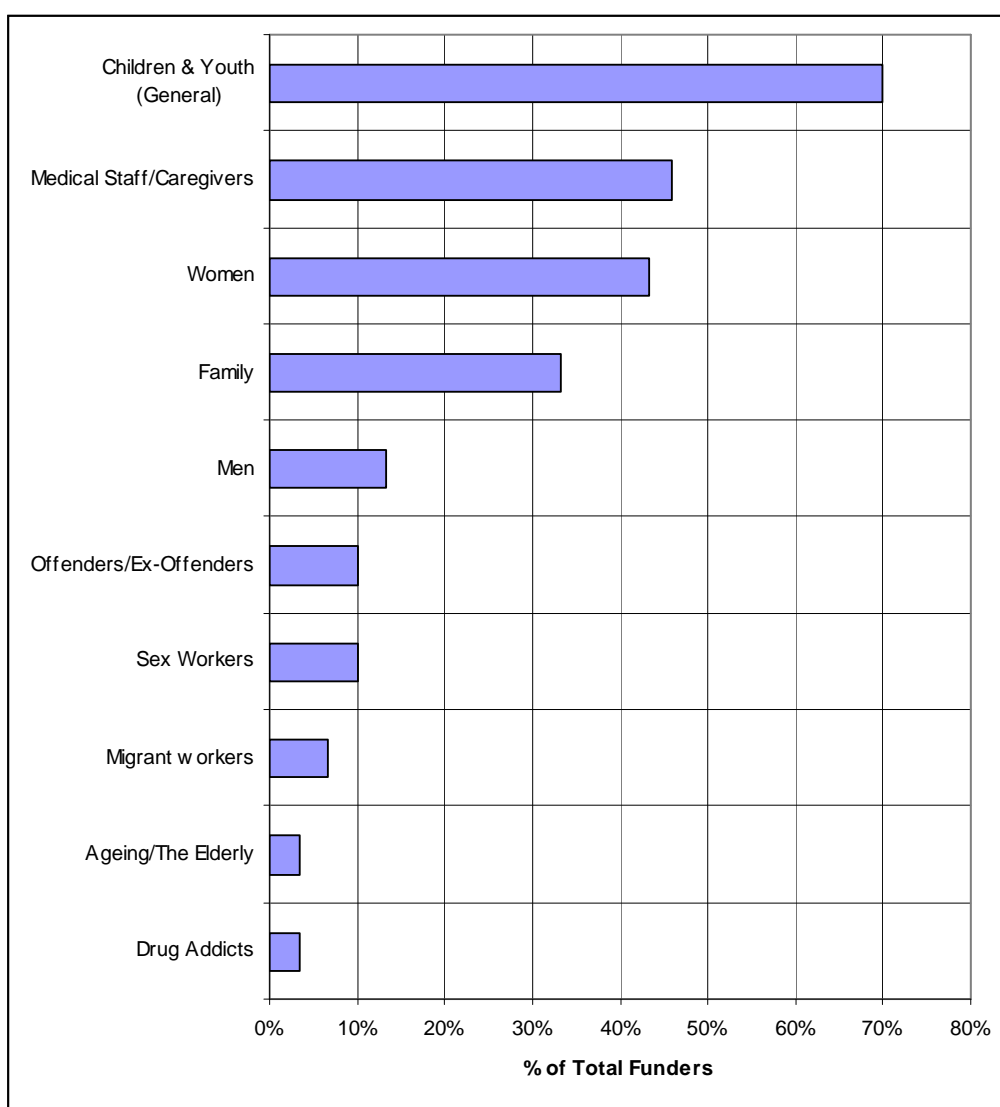
- **Comic Relief (UK)** supported programmes run in Uganda including the provision of primary health care services such as a HIV/Aids clinic, Voluntary Testing And Counselling (VCT), a Post Test Club and a HIV/Aids Homes; and a youth development programme on HIV/Aids prevention with activities such as life skills development, counselling and career guidance, street children prevention, positive parenting & family life, advocacy, business & entrepreneur skills development and reproductive health workshops

- **King Baudouin Foundation (Belgium)** supports a Prevention of Mother-to-Child Transmission Project in the Democratic Republic of Congo, the aim of which is to reduce the transmission of HIV/AIDS through support for infected people and voluntary HIV testing. The emphasis is placed on prevention of mother-to-child transmission of HIV/AIDS. Project activities include training for social workers and medical staff; continuing support for the HIV-Positive Mother and Child cell; setting up of the HIV Advice and Voluntary Testing Centre and the Centre for the Prevention of Mother-To-Child Transmission of HIV; setting up of a technical cell to monitor, supervise, evaluate and coordinate the activities. (Grant of 280,000 euros)

vi. Population Focus

Some notable trends were observed from the mapping. A large number of funders (70%) exclusively or primarily focused on children and youth. Nearly half of all funders (46%) focused their support either exclusively or in large part at building the capacity of medical staff and caregivers. A total of 43% of funders stated they were supporting initiatives targeting or exclusively involving women. The need to nurture a supportive family environment for HIV/AIDS victims was also visible with over a third of funders (33%) focusing on strengthening family care, sensitising family heads and promoting positive family life.

A smaller number of funders' specifically targeted their support at men (13%) and migrant workers (7%), focusing on 'men on the move', and raising awareness among male migrant labourers of the implications of HIV/AIDS. Similar numbers of funders focused on sex workers (10%) and prisoners (10%). Only a small number of funders focused on drug users (3%) and the elderly (3%).



Conclusion

This mapping project aims to provide a snapshot of the work and role of European independent funders in the field of HIV/AIDS. It is intended to serve as a basis for qualitative analysis by an expert in the field.

The mapping includes 30 European independent funders active in the field of HIV/AIDS in developing countries; provides specific/detailed statement of the activities they support/operate in the field of HIV/AIDS; and a selection of examples of practices regrouped into three broad categories.

As noticed in the 2003 mapping, the collection of profiles shows that European independent funders take a holistic approach to tackling HIV/AIDS. This indicates funders' understanding of, and capacity to tackle an issue that has many facets namely the societal, psychological, political and medical.

The results of the mapping and analysis will be tabled at XVI International AIDS Conference - Toronto, Canada August 13-18, 2006.

Aids & Kind, Schweizerische Stiftung Für Direkthilfe An Betroffene Kinder

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NAME IN ENGLISH

Aids & Child, Swiss Foundation for direct assistance to children affected by AIDS

MISSION

To provide assistance to children around the world who are affected by HIV/AIDS and to limit the spread of infection.

PROGRAMME AREAS

The foundation offers help to affected children and their relatives and promotes projects to support HIV/AIDS orphans through:

- o National activities
- o International activities

National Activities

Gives financial support for additional medical and/or psychosocial care for children with HIV/AIDS and for parents or foster parents with financial problems because of HIV/AIDS; organises stays in health resorts or rest cures for families affected by HIV/AIDS; investigates the spiritual welfare of children affected by HIV/AIDS; and contributes to legal assistance, for example in coping with problems with education, school or housing; organises regular meetings for young persons affected by HIV/AIDS.

International Activities

- o AIDS orphans in Africa: Aids & Child is lead supporter of projects restoring the children's livelihood, well-being and, with professional help, building up a new family; Aids & Child contributes towards projects which reduce prejudices and help orphaned children learn skills such as dressmaking, carpentry, agriculture, animal husbandry, fishing and other employment skills
- o Europe: Aids & Child is the organiser of the European Meeting for Young People affected by HIV/AIDS

GEOGRAPHIC FOCUS

Switzerland and international, namely Cameroon, South Africa, Uganda, Zambia, Zimbabwe

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

2004 Representative Grants

- o Gozololo project, South Africa: 30,000 Swiss Francs towards a half-way home for children who have been affected by HIV/AIDS. The project keeps children off the streets by placing them with local pensioners, helping to restore the 'gogos' (grannies) dignity by enlisting their help to care for and love the orphaned children

- Choose Life, Zimbabwe: 10,000 Swiss Francs towards a HIV/AIDS prevention programme targeting young people conducted in urban schools. The programme shares information on statistics, who is at risk, how HIV causes AIDS, myths and misconceptions, counselling and testing, a personalised disclosure, coping with HIV/AIDS, ARVs, nutrition and prevention. The programme urges young people to take responsibility for their actions and live healthy, positive lives, irrespective of their HIV status. Presentations are followed by facilitated discussions on issues of importance. Handouts include a fact sheet and information on help lines/crisis centres
- CO-OPERAID, Uganda: 25,000 Swiss Francs towards training orphaned children in dressmaking, carpentry, agriculture, animal husbandry, fishing and other employment skills
- CINDI – Children in Distress, South Africa: 5,000 Swiss Francs towards the work of this consortium of NGOs, government departments and individuals that network in the interests of children affected by HIV
- Memory Box, Sinomlando, South Africa: 15,000 Swiss Francs to enhance resilience in vulnerable children and orphans affected by HIV/AIDS through the methodology of the memory boxes - the memories of the families are kept in a 'memory box' which contains the story of the deceased parents as well as various objects pertaining to their history
- Basler Fördervereins für medizinische Zusammenarbeit, Orphan School Programme, Kashikishi, Zambia: 20,000 Swiss Francs towards a programme which provides HIV orphans access to education, one hot meal a day, and opportunities to improve their psycho-social behaviour. The programme is run in parallel to a health programme at St Paul's Mission Hospital
- Prevention Mother-to-Child Transmission, Cameroon: 5,000 Swiss Francs to provide pre-counselling, free tests and treatment to pregnant women, mainly nomads and women from low income rural areas
- Treatment for children, Zimbabwe: 10,000 Swiss Francs towards a clinic that provide treatment to adolescents and children, prolonging the lives of infected children. The project is supported in collaboration with SwissAids Care International
- Emerald Hill – Creative Project, Zimbabwe: 1,000 Swiss Francs to help start up this recreational project

TYPES OF SUPPORT

General support/general purposes

FINANCIAL INFORMATION

2004	SWISS FRANC	EURO
Total Exp.	682,821	438,746
HIV/AIDS Exp	129,000	82,889

(Sources of information: *Website; Survey*)

Aids Fonds

PRIMARY ADDRESS

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KEY CONTACT

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NAME IN ENGLISH

AIDS Fonds

MISSION

To work towards a world without AIDS.

BACKGROUND

Aids Fonds was established in the Netherlands in 1985. In 2003, it merged with the Dutch STI Foundation into Foundation Aids Fonds ~ STI AIDS Netherlands. Aids Fonds acts as an independent, private fund-raiser and funder in the fight against HIV/AIDS and in supporting people with HIV/AIDS in and from the Netherlands.

Aids Fonds is also a partner in STOP AIDS NOW!, an independent organisation which seeks to raise funds for AIDS projects in poor countries; keep the general public in the Netherlands informed about HIV/AIDS; and obtain political and public support for the battle against HIV/AIDS, both nationally and internationally.

PROGRAMME AREAS

The foundation provides grants for the following types of activities:

- o Innovative projects on prevention, care and support, and societal aspects in the Netherlands
- o Scientific research in the Netherlands
- o Operations research in developing countries
- o Access to treatment
- o Projects in developing countries on 'Greater Involvement of People Living with HIV/AIDS (GIPA)' and 'Community Preparedness'

The foundation also uses its funds to perform the following types of activities:

- o Individual assistance to people with HIV/AIDS
- o Information and education

In addition to its own fund-raising, the foundation also receives a share of the fund-raising from STOP AIDS NOW! In the latter, Aids Fonds works together with four major Dutch development organisations, namely Hivos, ICCO, Memisa/Cordaid and Stichting Novib/Oxfam

GEOGRAPHIC FOCUS

Netherlands and developing countries including Burkina Faso, Kenya, Indonesia, Namibia, Newly Independent States (NIS), Zambia

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Recent Representative Grants

- o PharmAccess International: 453,780 euros towards setting up and coordinating programmes for HIV patients in developing countries. This is partnership with PharmAccess International, other developing organisations and the Dutch Foreign Ministry
- o PharmAccess International: 160,000 euros to set up and implement a programme for treatment of students in Kenya

- TREAT Asia: 100,000 euros towards this network of clinics, hospitals and research facilities to facilitate the introduction of a safe and effective HIV treatment in Asia
- Stichting Nederland-Batam, Indonesia: 83,000 euros for starting a HIV centre in Batam
- Health Foundation: 100,000 euros for HIVeDucation, a digital training programme on prevention and treatment of HIV/AIDS for health workers in developing countries
- Supporting HIV treatment in Eastern Europe, the Collaborative Fund for HIV Treatment Preparedness (managed by Tides Foundation): 150,000 euros towards 43 local projects in Armenia, Georgia, Kazakhstan, Kyrgyzstan, Latvia, Lithuania, Moldova, Tadjikistan, Russia, Belarus and the Ukraine. Part of the grant was also awarded to other types of projects including school, prison and youth centre projects and help lines
- Saving Lives, One by One: 200,000 euros towards 3 projects, in Burkina Faso, Zambia and Kenya, providing ARV-treatment for 526 people, working together with the International HIV/AIDS Alliance and AIDSeti
- STI Netherlands, 54,000 euros to support AIDS Action Europe, a pan-European NGO Partnership on HIV/AIDS that aims to address the rise of HIV and STIs in Western Europe, support an effective response to HIV and AIDS in Central and Eastern Europe and advocate for an increase in resources for the global epidemic
- PharmAccess International: 2.7 million euros grant for three years, starting in 2004 from STOP AIDS NOW! to set up a system of health insurance in Namibia, including ARV-treatment for working people and providing 100 people from the poorest groups with free treatment. In addition to this grant, Aids Fonds together with Hivos provided 290,000 euros for the implementation of a treatment literacy programme by local organisations in Namibia

TYPES OF SUPPORT

Funder-operated programmes
Grants to individuals
Research

FINANCIAL INFORMATION

2005	EURO	EURO
HIV/AIDS Exp	1,400,000	1,400,000

SOURCES OF FUNDS

Aids Fonds obtains its resources from its own fund-raising activities and STOP AIDS NOW!

(Sources of information: *Website; Survey*)

AVERT

PRIMARY ADDRESS

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KEY CONTACT

Annabel Kanabus, Director

MISSION

To avert HIV/AIDS worldwide.

BACKGROUND

In 1988, AVERT's director, Annabel Kanabus, used the inheritance she received from her late father to help start an organisation dedicated to fight the spread of HIV/AIDS. With more than 200 pages of information, the AVERT web site at www.avert.org, has become one of the most popular HIV/AIDS web sites in the world. In 2001, more than three million people visited the site, coming from almost every country in the world.

PROGRAMME AREAS

AVERT has a number of overseas projects, helping with the problem of HIV/AIDS in countries where there is a particularly high rate of infection. The trust supports the following activities:

- o Community work
- o Information and education
- o Treatment and research
- o AIDS Hardship Fund

Community Work

Supports the following projects:

- o Sisonke: this is a community programme in the Eastern Cape of South Africa, one of the country's poorest areas, and where the HIV infection rate is particularly high. The aim of Sisonke is to help small HIV/AIDS groups and organisations respond to AIDS in their communities. This response could be one or more of a number of education, treatment or care initiatives such as: helping people with HIV/AIDS to maintain a healthy lifestyle, accessing treatment and care, combating stigma and prejudice and providing care and support to children orphaned by AIDS. The groups receive practical and financial assistance to develop their initiatives and to help fund them. Assistance is also provided with monitoring and evaluating progress and working with other communities undertaking similar activities
- o AIDS Orphans of Ilinge: this project provides emergency support, ensuring that orphan children have a roof over their heads, food and other basic care and support

Information and Education

- o AVERT web site (www.avert.org) makes available more than 200 pages of information concerning HIV/AIDS. The site emphasises HIV/AIDS prevention, providing specific educational material for young people. Information is also made available on HIV/AIDS transmission and testing; treatment and care;

- statistics; STDs; AIDS in Africa; gay and lesbian information; and stories and quizzes
- Tintswalo hospital, rural South Africa, provides training for health care workers, as well as enables lay counsellors to work in the treatment clinic. AVERT is also helping paediatricians to improve the medical treatment for the children with AIDS at the hospital
 - SANGRAM, Sangali, India: provides education and care for truck drivers, migrant workers and people living with HIV/AIDS. To overcome fear of stigma and discrimination, the project operates a mobile clinic with a doctor and counsellor, making treatment for STDs and for HIV related 'opportunistic infections' available directly at truck stops. HIV/AIDS antiretroviral drugs are only just beginning to be available, but the project is helping people to get them from the local hospital. The clinic also distributes condoms and provides information on HIV. To combat the stigma, as well as to prevent further infections, the project works towards this not only through the provision of information, but also through peer education and the holding of special events on occasions such as World AIDS Day

Treatment and Research

Works with the Department of Immunology at the Mozambican National Institute of Health to develop laboratory tests for this monitoring as well carrying out research for more suitable and affordable care for people with AIDS in Mozambique. The project also includes the training of these new techniques to laboratory technicians throughout Mozambique.

AIDS Hardship Fund

In partnership with the Anglican Diocese of Grahamstown in South Africa, AVERT has established an AIDS Hardship Fund, through which emergency aid such as food is provided to those in greatest need, particularly vulnerable children.

GEOGRAPHIC FOCUS

Worldwide including South Africa, Mozambique and India

TYPES OF SUPPORT

Educational/training programmes
Programme development
Publications - online

FINANCIAL INFORMATION

2005	POUND STERLING	EURO
Total Assets	3,674,541	5,347,120
Total Exp.	318,562	463,565
HIV/AIDS Exp	100,000	145,518

SOURCES OF FUNDS

Two main sources of funding include public donations, and the income on some investments given to the charity by Annabel Kanabus.

(Sources of information: *Website; Annual Review 2005; Survey*)

Bernard van Leer Foundation

PRIMARY ADDRESS

Visiting Address

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Web: www.bernardvanleer.org

KEY CONTACT

Peter Laugharn, Executive Director

MISSION

To support the optimum development of children from zero to eight years old, growing up in circumstances of social and economic disadvantage; and to advocate policy and practice that will create improved conditions for children.

BACKGROUND

The Bernard van Leer Foundation was established in 1949. The foundation's income is derived from the bequest of Bernard van Leer, a Dutch industrialist and philanthropist, who was the founder of Royal Packaging Industries Van Leer.

PROGRAMME AREAS

The foundation funds projects in selected countries aimed at developing culturally and contextually appropriate approaches to early childhood care that benefit young children denied educational or developmental opportunities due to social or other disadvantages. Children supported include those belonging to ethnic and cultural minorities; children living in urban slums or remote rural areas; and children of teenage parents.

The foundation applies the following principles in its support of projects:

- o A holistic approach to children's development
- o The vital role of parents as first educators - educating adults to teach children
- o Improving children's environments - also involving work with adults
- o Exploring solutions rooted in the local community
- o Building local capacity and local ownership, and working in partnership with local community

In addition to its grantmaking, the foundation share its knowledge and know-how in the domain of early childhood development, which primarily draws on the experiences generated by the projects that the foundation supports, with the aim of informing and influencing policy and practice.

GEOGRAPHIC FOCUS

Forty countries worldwide

HIV/AIDS target countries: Kenya, Mozambique, South Africa, Tanzania, Thailand, Uganda and Zimbabwe

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

In 2004 and 2005 together, the foundation spent a total of 4,711,000 euros in grants in the area of HIV/AIDS and young children in Africa and Thailand with the objective of improving directly and indirectly children's development in areas affected by HIV/AIDS, at psychosocial, nutritional and health levels.

Recent Representative Grants

- o Rural Outreach Programme, Kenya: 204,400 euros to build the capacity of caregivers and mobilise the community in order to improve the quality of psychosocial, nutrition and health care given to young children living in HIV/AIDS affected households

- Kenya Orphans Rural Development Programme: 156,508 euros to strengthen the capacity of the care giving families, to make an improvement in the living conditions of the orphaned child
- Maasai AIDS Awareness Programme, Kenya: 161,700 euros to reduce the suffering of orphans, vulnerable children and family members through HIV prevention and strengthening of existing community care and support systems
- Christian Children's Fund, Kenya: 346,100 euros to replicate the experience of using traditional and modern child-rearing practices to enhance early childhood development among children aged 0-8 years in Samburu and Marsabit districts
- Associacao Wona Sanana, Mozambique: 227,800 euros to create, improve and disseminate innovative initiatives that contribute to improving the way children's issues are addressed in Mozambique, with specific emphasis on child rights, child participation and valuing local knowledge and community strengths
- Coopimagem, Mozambique: 116,500 euros to help develop skills to manage feelings and emotions that HIV/AIDS affected children, and those who surround them, are already or likely to be faced with
- Durban Children's Society, South Africa: 275,500 euros to ensure protection and development of orphans and vulnerable children in KwaZulu Natal
- Family Literacy Project, South Africa: 145,368 euros to improve the low literacy attainment of young children by working with them and their caregivers in more areas with the province of KwaZulu Natal
- Kiwakkuki, Tanzania: 184,800 euros to enable 600 families in Kilimanjaro that are affected by HIV/AIDS to provide holistic care to orphans and vulnerable children aged 0-8.
- Tanzania Commission for AIDS: 400,000 euros to provide funds for re-granting to the Rapid Funding Envelope (RFE) aimed at projects that address the problems of children aged 0 to 8 affected by the HIV/AIDS epidemic
- African Network for the Prevention and Protection Against Child Abuse (ANPPCAN), Uganda: 194,000 euros to contribute to the prevention of HIV/AIDS and child abuse through reducing gender related vulnerability among children in Rakai district
- Orphans Community Based Organisation (OCBO), Uganda. 35,600 euros to set-up and instill community-based support and parenting initiatives for children below nine years who live in child headed households in Rakai district
- Farm Community Trust, Zimbabwe: 270,000 euros to improve the quality of care and provide protection to children in former large scale commercial farming areas in rural informal settlements through consolidating and extending play centres
- Training Centre for AIDS Awareness, Thailand: 195,000 euros to strengthen the position of children whose parents have died from HIV/AIDS by developing children's capacity, confidence and independence through training and developing a support network

In addition, the foundation organised 4 Workshops on Psychosocial Support for Children Affected by HIV/AIDS (November 2004 in Johannesburg, South Africa; April 2005 in Cape Town, South Africa; December 2005 in Abuja, Nigeria; March 2006 in The Hague, Netherlands).

TYPES OF SUPPORT

- Programme development grants
- Publications and media



FINANCIAL INFORMATION

2004	EURO	EURO
Total Exp.	24,165,000	24,165,000
HIV/AIDS Exp	2,416,134	2,416,134

SOURCES OF FUNDS

Income is derived from the Stichting Van Leer Group Foundation which acts principally as a trust administering the bequest of the late Bernard van Leer.

(Sources of information: *Annual Report 2004; EFC membership application form; Website; Survey*)

Cecily's Fund

PRIMARY ADDRESS

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E-mail: info@cecilyfund.org
Web: www.cecilyfund.org

MISSION

To advance education and relieve poverty, sickness and distress of children in Africa who have lost one or both parents to HIV/AIDS.

BACKGROUND

The Cecily Eastwood Zambian AIDS Orphans Appeal (Cecily's Fund) was set up in September 1998 in memory of Cecily Eastwood, who was killed in a road accident in Zambia in 1997.

PROGRAMME AREAS

The fund designs and finances programmes to educate Zambian children orphaned by HIV/AIDS, which are implemented through partnerships with Zambian non-governmental or community-based organisations. Programme activities include:

- o Primary and secondary education
- o Teacher training
- o Peer-to-peer health education

Primary and Secondary Education

Provides for 10,000 orphans to attend primary or secondary school in Kitwe, Zambia. Also pays for teaching staff, educational supplies, and a mid-day meal in a small community school near Lusaka, Zambia.

Teacher Training

Funds teacher training fees for orphans who have passed the final secondary examination with sufficiently high marks.

Peer-to-Peer Health Education

Trains orphan school-leavers as peer group educators and manages a programme to send them back into the schools to stimulate and organise anti-AIDS health education activities. The fund also supports capacity-building efforts in those community-based organisations with which it works.

Recent Representative Grants

- o CINDI, Kitwe, Zambia: £220,00 to pay for fees and school going materials for 10,000 orphans and vulnerable children
- o Bwafano: £22,000 to pay for the running of a community school which educates some 600 children
- o £24,000 on training and deployment of health educators

GEOGRAPHIC FOCUS

Zambia, Africa

TYPES OF SUPPORT

General support/general purposes



Educational/training programmes
Programme development

FINANCIAL INFORMATION

2005	POUND STERLING	EURO
HIV/AIDS Exp	169,871	247,193

SOURCES OF FUNDS

Pledges, public donations, and collections.

(Sources of information: *Website; Survey*)

Children's Investment Fund Foundation

PRIMARY ADDRESS

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E-mail: info@ciff.org
Web: www.ciff.org

KEY CONTACT

Jamie Cooper-Hohn, President

MISSION

To improve the lives of children living in poverty in developing countries by supporting strategies that will have lasting impact on their lives and on their communities, and will also influence others.

BACKGROUND

The Children's Investment Fund Foundation is an independent, non-profit philanthropic organisation incorporated both in the US and the UK in 2002 with a remit to fund programmes that support children in poverty in developing countries. The foundation is formally linked to a hedge fund, from which it receives a portion of the management fees and profits.

PROGRAMME AREAS

The foundation is active in the following areas:

- o HIV/AIDS
- o Emergency humanitarian aid
- o Microfinance

The foundation is currently researching its own guidelines for the future support of programmes dealing with sexual exploitation.

GEOGRAPHIC FOCUS

Ethiopia, Kenya, Malawi, Uganda, India

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

In the area of HIV/AIDS, CIFF supports programmes aimed at ensuring that the basic needs are met of children orphaned, or at risk of being orphaned, by HIV/AIDS, and enable them to thrive. The foundation's primary areas of focus are food security, pediatric care and support, education, and access to antiretroviral (ARV) drugs for both the child and caregiver.

Representative Grants

- o Heifer International, Homa Bay, Kenya: \$805,264 (2005-2008) to supply dairy goats to 800 orphans and their guardian families and incorporate intensive training in livestock management, sustainable agriculture and animal husbandry. The programme provides children with nutritional support, training and the tools and resources necessary to develop a sustainable source of income
- o Médecins San Frontières, Homa Bay, Kenya: 50,000 euros to scale up the provision of ARVs free of charge to needy patients served at the Home Bay district hospital's HIV clinic
- o Clinton Foundation, \$3,500,000 (2004-2005) to fund three separate initiatives aimed at increasing access to lifesaving ARV drugs. These initiatives include providing technical assistance to the Indian Ministry of Health and National Aids Control Office to expand care for, and ARV treatment to, people living with HIV/AIDS; purchasing pediatric ARV formulations and distributing them to

10,000 children; and providing support to African governments to expand ARV treatment

TYPES OF SUPPORT

- Capital support
- Continuing support
- Educational/training programmes
- Equipment
- General support/general purposes
- Programme development
- Research

FINANCIAL INFORMATION

2005	US DOLLAR	EURO
HIV/AIDS Exp	7,300,000	6,164,499

SOURCES OF FUNDS

Profits and management fees from a hedge fund; donations.

(Sources of information: *Website; Survey*)

Comic Relief

PRIMARY ADDRESS

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KEY CONTACT

International Senior Grants Administrator
UK Senior Grants Administrator

MISSION

To help bring an end to poverty and social injustice in the UK and the poorest countries in the world.

BACKGROUND

Comic Relief raises money from the public in annual television based campaigns – Red Nose day and Sport Relief. It supports projects internationally and in the UK.

PROGRAMME AREAS

Comic Relief focuses on the following programmes:

- o Comic Relief UK grants
- o Comic Relief Africa grants
- o Comic Relief International grants

Comic Relief UK Grants

Aims to tackle poverty and promote social justice by helping people make lasting, positive changes in their lives and their communities. Applications are considered under the following programmes: supporting young people; elderly people; fighting for justice; refugees and asylum seekers; local communities working for change.

Comic Relief Africa Grants

Supports people in Africa to unite to improve their lives, make their voices heard and create a fairer society. Applications are considered which have the following population focus: people affected by conflict; women and girls; people living in towns and cities; disabled people; pastoralists: people who traditionally make a living from raising cattle; people affected by HIV/AIDS.

Comic Relief International Grants

Aims to improve the lives of some of the most vulnerable children and young people in some of the poorest countries across the world. The programme gives practical help to children and young people to provide protection, education and training and also supports work that helps children and young people get their voices heard and rights recognised. Applications are expected to be supporting children and young people who are: homeless; affected by HIV/AIDS; working in the sex industry; soldiers or those who have been soldiers or who worked with armed groups; girls and young women at risk of early marriage; young mothers.

GEOGRAPHIC FOCUS

Africa, Central America and the Caribbean, South Asia and UK

HIV/AIDS target countries: Africa including Ethiopia, Kenya, Tanzania, Nigeria, Malawi, South Africa, Uganda

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Comic Relief supports projects in Africa that reduce the impact and prevalence of HIV/AIDS by providing grants to projects, which:

- o Reduce the stigma and discrimination that surrounds HIV/AIDS
- o Help communities provide home-based care for people living with HIV/AIDS

- o Offer AIDS orphans, who live and work on the streets, food, shelter, basic schooling, and emotional support
- o Support organisations of people living with HIV/AIDS to so that they have an effective voice and are better able to meet the needs and claim the rights of people they represent
- o Help communities lobby for the rights of people and their families who are either living with or affected by HIV/AIDS

Recent Representative Grants

- o Scottish Catholic International Aid Fund, Uganda: £1,000,000 to programmes run by Kamwokya Christian Community including the provision of primary health care services such as a HIV/Aids clinic, Voluntary Testing And Counselling (VCT), a Post Test Club and a HIV/Aids Homes; and a youth development programme on HIV/Aids prevention with activities such as life skills development, counselling and career guidance, street children prevention, positive parenting & family life, advocacy, business & entrepreneur skills development and reproductive health workshops
- o Healthlink Worldwide, Africa-wide: £1,000,000 to improve the health and well-being of disadvantaged and vulnerable communities in developing countries, by working in partnership to strengthen the local provision, use and impact of health communication and to support advocacy initiatives to increase participation and inclusion
- o Concern Worldwide, Ethiopia: £350,000 over five years towards the Capacity Building for HIV/AIDS Mitigation Programme, in Addis Ababa, which seeks to help disadvantaged people living with HIV/AIDS to understand and prevent the spread of HIV, get the care and support they need and challenge the stigma and discrimination they face.
- o HelpAge International, Africa-wide: £1,000,000 for a three-year programme to support older carers of people living with HIV/AIDS, orphans and vulnerable children in Africa. The programme is active in eight countries: Ethiopia, Kenya, South Africa, Sudan, Tanzania, Uganda, Zambia and Zimbabwe
- o Habitat for Humanity, Africa-wide: £352,006 towards building cluster homes for Aids orphans

TYPES OF SUPPORT

General support/general purposes

FINANCIAL INFORMATION

2004	POUND STERLING	EURO
Total Assets	56,779,000	82,623,690
Total Exp.	21,374,000	31,103,027
HIV/AIDS Exp	6,006,000	8,739,814

SOURCES OF FUNDS

Public fund-raising.

(Sources of information: *Annual Report 2004; Information brochures; Website; Survey*)

Crusaid

PRIMARY ADDRESS

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KEY CONTACT

Robin Brady, Chief Executive

MISSION

To make a difference in the lives of people living with and affected by HIV/AIDS by relieving poverty and illness caused by the virus; educating on HIV/AIDS prevention; and supporting vaccine research through independent fund-raising and grantmaking.

BACKGROUND

Crusaid was set up in 1987 by a small group of friends in response to the distress and tragedy that was happening around the time that HIV/AIDS first appeared. The number of people who were dying of AIDS-related illnesses at the time was rapidly rising, and Crusaid started to fund projects such as in-patient hospital wards and helping with funeral expenses. Today, Crusaid funds projects and disburses grants to those facing poverty as a result of HIV/AIDS in order to achieve an impact in the fight against the virus.

PROGRAMME AREAS

Crusaid exists to make a difference to people living with HIV and AIDS, relieving poverty and illness caused by the virus, educating, and supporting research through the following independent fundraising and grantmaking activities:

- o Crusaid Hardship Fund
- o Crusaid Development Fund - UK Programme
- o Crusaid Development Fund - International Programme

Crusaid Hardship Fund

Aims to award carefully targeted funding through professional advocacy and welfare bodies to support individuals living with HIV and AIDS and in extreme levels of poverty in the most appropriate way; and to support professionals within the HIV sector to ensure the limited funds available target and improve the root problems surrounding a persons HIV related poverty. A targeted research report highlights trends and issues that are critical to the needs of this target community.

Crusaid Development Fund – UK Programme

Seeks to ensure that every HIV positive person who is reliant on public sector and non-profit sector support has access to treatment and services, testing and prevention programmes regardless of where in the UK they live; and that prevention messages reach those most at risk and that a general awareness of HIV exists amongst the general population. A commissioned research report outlines project successes that can become models for service delivery in the UK

Crusaid Development Programme – International Programme

Aims to support current AIDS programmes through capital funding and capacity building, with the knock on effects of infrastructure building, job creation, economic upliftment; and facilitate communities to take ownership of the fight against AIDS, thereby improving their own quality

of life. A commissioned report highlights programme successes that are models for future work in developing economies.

GEOGRAPHIC FOCUS

UK and international

HIV/AIDS target countries: Botswana, Namibia, Malawi, South Africa, Zimbabwe

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Recent Representative Grants

- o Hannan Crusaid Treatment Clinic, South Africa: £90,000
- o Gozololo orphanage, South Africa: £2,000 to pay for basic needs such as food and clothes for children aged four to six.
- o Southern Youth Development Organisation, Namibia: £15,000 grant to pay for information kiosks in schools, libraries and shops, run by educators
- o Holy Cross Hospice, Gabarone, Botswana: £17,500 to commence developing a dedicated orphan care programme

TYPES OF SUPPORT

General support/general purposes

Awards/prizes

Research

FINANCIAL INFORMATION

2005	POUND STERLING	EURO
HIV/AIDS Exp	138,950	202,197

SOURCES OF FUNDS

Gifts and donations from individuals, legacy income, trading subsidiary, interest receivable, and statutory funding.

NOTES ON FINANCIAL INFORMATION

Up to one third of Crusaid's funds (£214,363) are for international disbursement.

(Sources of information: *Website; Survey*)

Deutsche AIDS-Stiftung

PRIMARY ADDRESS

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Web: www.aids-stiftung.de

KEY CONTACT

Dr Volker Mertens, Head of Public Affairs

NAME IN ENGLISH

The German AIDS Foundation

MISSION

To improve the living conditions of people with HIV/AIDS; and to strengthen their self-confidence so that they can lead autonomous, meaningful and socially accepted lives.

BACKGROUND

Deutsche AIDS-Stiftung was established in Bonn in 1996 as a result of the union of Nationalen AIDS-Stiftung (NAS) and Deutschen AIDS-Stiftung 'Positiv leben' (DASPI). The organisations had already been in cooperation since 1989 to raise funds for HIV/AIDS in Germany.

PROGRAMME AREAS

The Deutsche AIDS-Stiftung seeks to enable people affected to fight stigma and discrimination and to lead an autonomous life with HIV/AIDS. The work of the foundation can be categorised as follows:

- o Individual support and national activities
- o Partnerships
- o International projects

Individual Support and National Activities

Helps people with HIV/AIDS in financial and social difficulty - individually and subsidising projects of local AIDS organisations in Germany. Activities include:

- o Telephone helplines
- o Processing requests for individual help
- o Decision making about individual neediness
- o Processing requests for national and international projects
- o Decision making about project funding
- o Provision of information about HIV/AIDS for journalists and mass media
- o Provision of online information on HIV/AIDS via www.aids-stiftung.de
- o Organisation of charity events, namely a benefit opera gala in Berlin, a benefit opera gala in Cologne, art auctions and a TV show, and provision of information about HIV/AIDS, stigma and discrimination, and about poverty and social difficulties faced by people affected

Partnerships

The foundation has developed a number of partnerships, including

- o International AIDS Vaccine Initiative (IAVI): works to speed up the discovery and distribution of a safe, effective and accessible HIV/AIDS vaccine
- o AIDS Action Europe: an alliance of European NGOs to fight HIV/AIDS in eastern Europe

- o Global Business Coalition on HIV/AIDS: an alliance of international companies dedicated to combating the HIV/AIDS epidemic through the business sector's unique skills and expertise

International Activities

Since 1999, the foundation has been subsidising pilot projects in Sub-Sahara Africa and Eastern Europe.

GEOGRAPHIC FOCUS

Germany and international

Target developing countries: Namibia, Nepal, Mozambique, South Africa, Tanzania, Russia (Kaliningrad), Ukraine (Odessa)

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

The foundation currently supports projects in the following countries:

- o South Africa
- o Namibia
- o Tanzania

South Africa

Supports HIV Outreach Program and Education (HOPE), a project of a German speaking Catholic Church in Cape Town, and in particular the following activities:

- o 'Bridging Culture – Introducing Partnership': a workshop with the aim to establish a referral system between traditional healers and primary health care facilities in the field of VCT (voluntary counselling and testing) in township communities in Western Cape
- o Grassroot projects to support self-help groups and provide encouragement to people living with HIV/AIDS in township communities
- o Personnel costs for a project manager, a training and compliance officer and a community health worker

Namibia

Supports the work of Catholic AIDS Action (CAA) and Catholic Health Services (CHS), registered non-profit companies offering health facilities and acting on behalf of the Namibian Bishop Conference. Activities include:

- o Home-based family care and community mobilisation
- o Youth education and prevention
- o Support for orphans and vulnerable children
- o Formula milk provision within the framework of a Prevention of Mother to Child Transmission (PMTCT) programme

Tanzania

Funds the "Youth to Youth – Networking for a Healthy Future", a development project in cooperation with Deutsche Stiftung Weltbevölkerung - German Foundation for World Population (DSW) to inform young people about sexual and reproductive health, contraception and HIV/AIDS

TYPES OF SUPPORT

Grants to individuals
Public awareness campaigns
Research



FINANCIAL INFORMATION

2005	EURO	EURO
Total Exp.	1,689,099	1,689,099
HIV/AIDS Exp	318,529	318,529

(Sources of information: *Website; Brochures; Verified by funder*)

The Diana, Princess of Wales Memorial Fund

PRIMARY ADDRESS

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MISSION

To create a living memorial to the Princess, taking inspiration from her global humanitarian work; to help people to change their lives for the better, by giving grants to charities in the UK and around the world, and by championing causes.

BACKGROUND

The Diana, Princess of Wales Memorial Fund was set up on September 4th 1997 with donations given in the wake of Princess Diana's death on August 31st 1997.

PROGRAMME AREAS

The fund is currently conducting a strategic review in order to identify its funding priorities for the future. Previously, UK grant awards focused on the transition to adulthood and independence, supporting projects focused on young people and mental health, prisoners' families and refugee and asylum seekers. International grant awards focused on work with people in the poorest areas of the world whose social exclusion, poverty and displacement is due to war or serious civil conflict. The Fund's Palliative Care initiative, currently supporting work in Sub-Saharan Africa, is a proactive grants programme, by invitation only.

GEOGRAPHIC FOCUS

UK and international
Target developing countries: sub-Saharan Africa, notably Tanzania, Zambia, Zimbabwe, Kenya, South Africa and Uganda

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Established in 2001, the fund's Palliative Care Initiative aims to promote support for people living with life-limiting illnesses. This programme of grants and advocacy, focuses on sub-Saharan Africa, influencing policy and raising public awareness in support of palliative care.

Its goal is to ensure that palliative care becomes an integral and properly funded part of public health policy in every country in the region and that palliative care is recognised as an integral part of the continuum of care for people with HIV/AIDS. This is being achieved through supporting local 'champions' who provide palliative care, promoting training for doctors, nurses, health workers, carers and volunteers and advocating for the availability of drugs for pain relief and symptom control. The fund also supports palliative care organisations as part of the initiative, makes grants to other foundations working on HIV/AIDS and lobbies national governments and bi-lateral organisations.

The fund has developed relationships with the US President's Emergency Plan for AIDS Relief (PEPFAR), the Elton John AIDS Foundation, APCA and others, all designed to better scale-up palliative care. The fund also commissions seminal appraisals of palliative care in sub-Saharan Africa assessing current provision and making authoritative recommendations for scaling up its delivery.

Representative Grants

- o National Aids Map (NAM), UK: awarded in 2005, this is a one-off grant of £50,000 to audit existing resources of palliative care in HIV work, the

development of editorial resources supporting palliative care in HIV work on aidmap, and marketing of this work amongst key audiences

- African Palliative Care Association (APCA), UK: awarded in 2005, this is a grant of £150,000 over three years for core costs and specific projects to be agreed in advance of staged grant payments. The association works in collaboration with those organisations and individuals championing palliative care service provision in Africa to ensure governments and other international donors accept palliative care as a vital component in the care of people with life-limiting illnesses including HIV/AIDS, and incorporate budget lines for dedicated funding that will be used to build palliative care capacity across the region
- Maua Methodist Hospital, Kenya: awarded in 2002, this a grant of £123,962 over three years to introduce a system for caring for the very sick, including access to morphine. The system will be piloted in three areas - two rural and one poor urban

In addition, in 2005, four grants were made to organisations in South Africa for Paediatric Palliative Care training totalling £65,000.

TYPES OF SUPPORT

General support/general purposes

FINANCIAL INFORMATION

2004	POUND STERLING	EURO
Total Assets	34,148,000	49,691,502
Total Exp.	16,840,000	24,505,239
HIV/AIDS Exp	680,000	989,523

SOURCES OF FUNDS

Income from investments, donations and other.

NOTES ON FINANCIAL INFORMATION

Financial year runs from January 1st to December 31st.

(Sources of information: *EFC membership application form; Annual Report 2004; Website; Survey*)

Elton John AIDS Foundation (UK)

PRIMARY ADDRESS

1 Blythe Road
London, W14 OHG
United Kingdom
Tel.: +44.207.603.9996
Fax: +44.207.348.4848
Web: www.ejafuk.com

MISSION

To empower people infected, affected and at risk of HIV/AIDS; to alleviate their physical, emotional and financial hardship, enabling them to improve their quality of life, live with dignity and exercise self-determination.

BACKGROUND

The Elton John AIDS Foundation is an international non-profit organisation funding direct patient care services that help to alleviate the physical, emotional and financial hardship for those living with HIV/AIDS, as well as HIV/AIDS prevention education programmes. Elton John established the charity in 1993.

PROGRAMME AREAS

The specific remit of the foundation is to help alleviate the physical, mental and financial hardship of those living with HIV/AIDS by funding direct care services and preventative education programmes. EJAF is keen to encourage community based projects which:

- o Place people living with HIV/AIDS at the heart of programmes and service delivery
- o Promote awareness of individual and collective vulnerability to HIV/AIDS
- o Ensure active participation by a broad and representative group of community members
- o Build capacity, ensure sustainability and deliver value for money
- o Maximise use of community resources
- o Liaise with other sectors to avoid duplication and ensure a co-ordinated response to HIV/AIDS

GEOGRAPHIC FOCUS

Africa, Asia, eastern Europe, Latin America, South America and UK
HIV/AIDS target countries: Kenya, Lesotho, Malawi, South Africa, Tanzania, Uganda and Zambia; Asia: Bangladesh, Cambodia, India, and Nepal; Europe: Russian Federation and the Ukraine; South America: Brazil and Mexico

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Recent Representative Grants

- o Mildmay International, Tanzania: ongoing funding to set up a home care programme in the Kilimanjaro region, enlisting the support of leading doctors, hospital managers and local government to nominate nurses and community leaders for training
- o Morogoro Rural Women Revolving Loan Fund, Tanzania: funding to help women in the district start small businesses
- o Student Partnership Worldwide: funding to provide a network of sustainable resource centres to rural communities in South Africa's Eastern Cape for local youth
- o Migyera Vocational Training Centre: funding to provide residential information for 630 children suffering from AIDS to learn a skill such as Civil Engineering, Agriculture and Food Science, Textile & Clothing Manufacture, Electronics, Commerce & Business Management, Arts & Crafts or Mechanical Engineering



European independent funders and HIV/AIDS
Supporting initiatives in developing countries

FINANCIAL INFORMATION

2005	POUND STERLING	EURO
HIV/AIDS Exp	5,229,694	7,610,148

(Sources of information: *Website; Survey*)

Fondation Bettencourt Schueller

PRIMARY ADDRESS

16 Place Vendôme
75001 Paris
France
Web: www.fondationbs.org

KEY CONTACT

Liliane Schueller Bettencourt, President

NAME IN ENGLISH

Bettencourt Schueller Foundation

MISSION

To help to initiate, support and develop projects in the medical, cultural and humanitarian fields.

BACKGROUND

The foundation was created by Mrs Liliane Schueller Bettencourt and her family, in the memory of her father Eugene Schueller, founder of L'Oréal.

PROGRAMME AREAS

The foundation is active in the following areas:

- o Medical research
- o Culture
- o Social/humanitarian relief

GEOGRAPHIC FOCUS

France and developing countries

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

The foundation supports the following initiatives in the field of HIV/AIDS

- o Solidarité Thérapeutique et Initiatives contre le Sida (SOLTHIS)
- o ORVACS (Objectif Recherche VACCin Sida)

Solidarité Thérapeutique et Initiatives Contre le Sida (SOLTHIS)

Supports this medical association that is committed to treating people suffering from HIV/Aids in Southern countries through the provision of antiretroviral medication. The association monitors patients within a context of overall and sustainable care combining prevention and treatment. In 2003, the foundation provided a grant to the association of 9 million euros for use over 5 years.

ORVACS (Objectif Recherche VACCin Sida)

Supports this not-for-profit organisation, which aims to accelerate research on therapeutic vaccines and immune-based therapeutic strategies against HIV. ORVACS was created in 2001 and consists of international network of leading researchers with experience in immunology, vaccinology, anti-viral drug development and clinical trials in HIV infection. So, ORVACS brings to the field of therapeutic vaccines the research complementarity that is required to develop clinical trials for the most promising vaccine approaches seen in the pre-clinical arena.

TYPES OF SUPPORT

Awards/prizes
Capital support
Continuing support
Equipment
Programme development
Research



FINANCIAL INFORMATION

2005	EURO	EURO
Total Assets	130,000,000	130,000,000
HIV/AIDS Exp	9,000,000	9,000,000

SOURCES OF FUNDS

The foundation is funded through contributions made by Mrs Liliane Bettencourt and her family. Its capital exceeds 110 million euros. The programmes of the foundation are financed from returns on this capital.

(Sources of information: *Website; Survey*)

Fondation CIOMAL

PRIMARY ADDRESS

Ch. du Petit-Saconnex 28A
1209 Geneva
Switzerland
Tel.: +41.22.733.2252
Fax: +41.22.734.0060
E-mail: ciomal@bluewin.ch
Web: www.ciomal.ch

KEY CONTACT

Francis Junod, Secretary General

NAME IN ENGLISH

The International Committee of the Order of Malta

MISSION

To fight against leprosy and HIV/AIDS and against all other forms of exclusion linked to these diseases, in keeping with the tradition of the Order of Malta.

BACKGROUND

In 1999, the former CIOMAL Association, which had been in existence since 1958 under the name International Committee of the Order of Malta for Assistance to Lepers, was dissolved to give birth to a new foundation under Swiss law. CIOMAL kept its acronym, however, reflecting the broadening of its activities, this henceforth stands for the International Committee of the Order of Malta.

PROGRAMME AREAS

As an international organisation of the International Committee of the Order of Malta, Fondation CIOMAL was established to fight the spread of leprosy. Activities include:

- o Free access of multi-drug therapy to all patients
- o Developing early tracking policies of people reached
- o Handicap prevention
- o Rehabilitation (medical, surgical, orthopedic and ophthalmologic)
- o Public awareness and sensitivity campaigns
- o Training of medical personnel

GEOGRAPHIC FOCUS

International

HIV/AIDS target countries: Mexico and Argentina

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Recently, CIOMAL extended its programme activities to include the prevention of mother-to-child transmission of HIV/AIDS. The HIV/AIDS programme seeks to make feasible and sustainable interventions available to HIV-positive pregnant women, while ensuring that these interventions are fully integrated within broader mother-child assistance programmes. Elements of the programme include health care, adequate support and advice, testing, monitoring, and the provision of breast-milk substitutes.

Representative Projects

- o Save A Child From AIDS, Mexico: 15,000 Swiss Francs to provide pregnant HIV/AIDS women with financial support for hospital check-ups, antiretroviral therapy, infant formula for one month, and post natal medical care. The programme also ensures that patients are closely monitored by a social worker
- o Prevention of vertical HIV/AIDS transmission, Argentina: 40,000 Swiss Francs to educate HIV-positive pregnant women in HIV/AIDS transmission prevention; to provide adequate advice in order to achieve early detection; to standardise the follow-up of HIV-positive pregnant women and their newborns; and to

increase the number of participating institutions through the economic support of individuals and organisations

CIOMAL intends to expand these programmes to other countries in Latin America in the near future, in partnership with local and international agencies and organisations. In order to do so, further human and financial resources will be required by CIOMAL, including fully dedicated professional staff capable of managing the programme on a larger scale across several countries in the region.

TYPES OF SUPPORT

General support/general purposes
Publications
Grants to SMOM activities

FINANCIAL INFORMATION

2005	SWISS FRANC	EURO
Total Assets	3,690,688	2,371,450
Total Exp.	1,645,531	1,057,335
HIV/AIDS Exp	55,000	35,340

SOURCES OF FUNDS

Public donations and bequests.

(Sources of information: *Website; Programme summaries; Survey*)

Fondation François-Xavier Bagnoud

PRIMARY ADDRESS

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1950 Sion
Switzerland
Tel.: +41.22.731.0127
Fax: +41.22.731.1757
E-mail: cbagnoud@afx.org
Web: www.fxb.org

KEY CONTACT

Christophe Bagnoud, Director, Administration and Development

MISSION

To support initiatives in François-Xavier's fields of interest, including aerospace, rescue, and community life in the Valais region of Switzerland. Independent of the projects financed by the foundation in the areas mentioned above, it puts about \$5 million annually at the disposal of the NGO, FBX International, whose goals are humanitarian, focusing on initiatives related to children and HIV/AIDS. The association's operations are independent of the foundation and require co-financing from other sources.

BACKGROUND

The foundation takes its name from François-Xavier Bagnoud (FBX), a young pilot committed to rescuing people through flight who died at the age of 24 in a helicopter accident in Mali, West Africa. His family and friends established and financed with the help of others the activities of the foundation in his spirit.

PROGRAMME AREAS

The foundation supports initiatives in François-Xavier's fields of interest, including:

- o Aerospace
- o Community life
- o Health

GEOGRAPHIC FOCUS

Asia Pacific, Europe, Latin America and sub-Saharan Africa
HIV/AIDS target countries: Brazil, China, Columbia, India, Mongolia, Myanmar, Rwanda, South Africa, Thailand, Togo, Uganda, Uruguay

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

The foundation provides \$5 million annually to programmes and initiatives carried by its NGO, FXB International, in areas such as children's rights, health and human rights, pediatric HIV/AIDS and HIV/AIDS prevention in 13 countries. The NGO, which receives a further \$3 million from external sources - overall budget of \$8 million yearly - works in the following areas:

- o AIDS affected community support and empowerment
- o Sustainable social development
- o AIDS Awareness and prevention
- o Research and training in the field of HIV/AIDS
- o Advocacy for HIV/AIDS orphans and vulnerable children
- o Home palliative care

FXB currently supports HIV/AIDS prevention beneficiaries in the following countries:

- o Brazil
- o Columbia
- o India
- o Mongolia
- o Myanmar
- o Rwanda

- South Africa
- Thailand
- Uganda
- Uruguay

Brazil

Seeks to provide better access to quality health care for STD/HIV/AIDS-positive children in the city of São Paulo and thereby, improve their quality of life. FXB supports actions that empower children and adolescents affected by HIV/AIDS in their families by means of effective measures. These measures are carried into effect by means of case studies, individualised guidance and political meetings geared towards the creation of a national public policy for de-institutionalisation.

HIV/AIDS prevention beneficiaries: 3,200

2004/2005 budget: \$99,962

Columbia

Aims to provide comprehensive home based care and treatment to the most destitute children living with HIV/AIDS within the northern region of Colombia in order to increase their survival and improve their quality of life. Services offered are: nutritional evaluation and support, social and psychological counselling, specialised medical diagnosis and treatment, educational and recreational activities, and HIV/AIDS prevention programmes

HIV/AIDS prevention beneficiaries: 2,058

2004/2005 budget: \$181,963

India

Seeks to contribute to country/State's effort to control and prevent the spread of HIV infection along with promotion of healthy life style among high risk groups of the sub population. FXB is implementing programmes in the 35 states and territories of India through hundreds of cutting-edge activities.

HIV/AIDS prevention beneficiaries: close 1 million

2004/2005 budget: \$1.3 million

Mongolia

Provides medical support, namely kits for diagnosis of STI and HIV, drugs for their treatment; school support including awareness activity in Baganur Aimag; and training of health care professionals in Selenge Aimag.

No of beneficiaries: 175,000

HIV/AIDS prevention beneficiaries: \$40,000

Myanmar

Conducts two programmes of re-integration and prevention to support and assist the various categories of beneficiaries, based on their individual capacities, needs and expressed wishes, in reaching their specific goals in terms of education, vocational skill training and/or search for job opportunities in order to assure their future economic self-sustainability and thus to reduce their vulnerability. The PLWHA programme offers beneficiaries psycho-social and socio-economic support and assistance in terms of further education, skill training, job opportunities and access to medication for opportunistic infection in order to assure them as much as possible a 'normal' life situation within their families and community.

HIV/AIDS prevention beneficiaries: 33,000

2004/2005 budget: \$297,400

Rwanda

Seeks to improve the living conditions of people living with HIV/AIDS, assist them to overcome poverty, integrate orphans and vulnerable children affected or infected by AIDS into their community and promote economic micro-development. Specific objectives include:

- Assisting destitute families to develop income-generation activities and to create groups of beneficiaries in which the latter are encouraged to exchange their experience, assist each other, manage collective activities and develop savings and tontines
- Assisting these same families to acquire funds for their development. Provides adults and children with basic medical care for the treatment of opportunistic infections
- Allowing children to continue or resume their studies at primary and secondary level by providing them with scholastic materials and by paying their school fees
- Running a vocational training program for teenagers who have not been able to follow a regular education
- Sensitising family heads about children's rights, the fight against AIDS, hygiene, health and nutrition, the environment and development

FXB co-funds these activities with Foundation King Baudouin and Foundation de France

HIV/AIDS prevention beneficiaries: 56,500

2004/2005 budget: \$244,600

South Africa

Aims to reduce the impact of the HIV/AIDS epidemic on HIV infected and affected families, economic viability and limit the impact HIV has on children's lives. Specific activities include:

- Offering Income Generating Activities to Women's Groups members.
- Providing basic health care coverage to the beneficiaries of the Women's Groups and their children, as well as orphans they are looking after
- Supervising and cares for Orphans and Vulnerable Children (OVCs) in after school programmes
- Providing emotional and psychological support to OVCs and their guardians

HIV/AIDS prevention beneficiaries: 36,800

2004/2005 budget: \$199,400

Thailand

Facilitates meetings between people living with HIV/AIDS (PLWHA); organises empowerment workshops to train PLWHA leaders and activists; develops income generating activities for PLWHAs and school support for their affected children and OVCs; carries out HIV/AIDS prevention & awareness raising.

HIV/AIDS prevention beneficiaries: 155

2004/2005 budget: \$73,500

Uganda

Assists people in the districts of Luweero and Nakaseke to develop community-based solutions and capabilities to adequately meet the basic needs of OVCs under their care on their own. Specific project activities:

- Contributes towards education of OVCs in the 3 sub Counties of Semuto, Makulubita and Kasangombe
- Providing assistance to guardians to carry out Income Generating Activities (IGAs) through which they will acquire capability to meet the basic needs of OVCs under their care

- Reinforcing the community-based approach in solving the problems of OVCs and use the experience gained to replicate it in other areas
- Advocating for and protect the rights of OVCs in collaboration with local leaders and volunteers
- Sensitises communities about HIV/AIDS prevention, care for PLWAs and primary health care
- Providing treatment for opportunistic infections to HIV/AIDS patients, so that they are able to care for OVCs and IGAs
- Promotes group work among beneficiaries to address issues affecting them

HIV/AIDS prevention beneficiaries: 37,000
2004/2005 budget: \$221,700

Uruguay

Provides boys, girls and teenagers from situations of extreme poverty access to effective care, and the necessary educational tools that will enable them to develop and grow as a participative, respectful and caring individual within the framework of human rights. Activities include:

- Working in HIV/AIDS prevention at all levels of the project and encourage networking with other people, public and private organisations that promote health, education and human rights to remove discrimination
- Promoting of the multiplying effect to reach additional numbers of children, youngsters, families and communities, so they can take care of their own health, know and exercise their rights as citizens
- Supporting families by encouraging communication, gender equality and strengthening bonds of affection
- Promoting freedom of expression and recreational spaces where boys, girls and adolescents can discover their own potential and begin to develop their own personal dreams and life goals
- Encouraging through education informed individuals, who take charge of their health and are responsible for their own well-being
- Using educational programs as a means to prevent and denounce all kinds of violence against girls, boys and teenagers, especially violence that relates to abuse or sexual trade
- Promoting 7th of May as World Orphans Day in Uruguay; conducting activities together with NGO and state organisations for 7th May proclamation

HIV/AIDS prevention beneficiaries: 800
2004-2005 budget: \$74,050

FXB is currently launching a community support programme with a budget of \$1,5 million in China.

TYPES OF SUPPORT

General support/general purposes
Educational/training programmes
Awards/prizes

FINANCIAL INFORMATION

2005	US DOLLAR	EURO
HIV/AIDS Exp	5,000,000	4,222,260

(Sources of information: *Website; Health and Human Rights brochure; Survey*)

Fondation Mérieux

PRIMARY ADDRESS

17 rue Bourgelat
69002 Lyon
France
Tel.: +33.47.240.7979
Fax: +33.47.240.7934
E-mail: fondation.lyon@fondation-merieux.org
Web: www.fondation-merieux.org

KEY CONTACT

Darshna Tanna, Directeur General

NAME IN ENGLISH

The Mérieux Foundation

MISSION

To improve health throughout the world by contributing impartially to research into communicable diseases and their prevention, to training people involved in the public health sector, and to the dissemination of scientific information at an international level.

BACKGROUND

Fondation Mérieux was created in 1967 by Doctor Charles Mérieux and granted charity status by the French Government in 1976. The initial endowment has been followed by regular donations from the Mérieux family.

PROGRAMME AREAS

The foundation helps to fight infectious diseases through therapy, diagnostics and vaccines and through the following actions:

- o Development projects
- o Scientific exchange fellowship
- o P4 laboratory
- o EMPHIS
- o Conferences and scientific training

Development Projects

Funds projects for in vitro diagnostics, vaccines and therapeutics, focusing on infectious diseases such as HIV/AIDS, tuberculosis, malaria and hepatitis in developing countries. Priority is given to projects which focus on developing local capacities; expanding access to quality, effective treatments; improving the health and day-to-day life of and bringing simple solutions to local populations in their fight against these diseases.

Scientific Exchange Fellowship

Promotes exchanges and collaboration among young researchers working on infectious disease from the developed and developing world, enabling them to extend their research experience in institutions outside their own country.

P4 Laboratory

The P4 Jean Mérieux Laboratory is a facility which allows researchers to work in highly secure conditions on the most dangerous pathogenic agents. The P4 Laboratory plays a key role in the epidemiological surveillance and alert of epidemics coordinated by the WHO. Located in the Gerland district of Lyon in France, the laboratory is funded by the foundation and run under the responsibility of INSERM, the French Institute of Health and Medical Research.

EMPHIS

Supports the European Mediterranean Public Health Information System (EMPHIS), an EU funded project which coordinates the health policies of countries bordering the Mediterranean Sea. The project aims to create a public-health data bank and remote teaching system accessible to the general public and to health professionals and also to anyone who may be concerned by multi-factor diseases related to ecology, meteorology, tourism and the economy. The foundation handles the scientific, financial and administrative coordination of the project.

Conferences and Scientific Training

Facilitates exchange of information on health issues related to infectious diseases through symposia and scientific communications events gathering the best world experts.

GEOGRAPHIC FOCUS

Developing countries of Asia, Africa, India

HIV/AIDS ACTIVITIES

The foundation tackles issues relating HIV/AIDS through the following:

- Conferences and workshops
- Development projects

Conferences and Workshops

Organises workshops and membership meetings for technical experts seeking to assess the status and trends of HIV/AIDS, providing an independent perspective on issues raised by the HIV/AIDS pandemic. An example of such an event is the recent Cent Gardes Symposium 'New approaches to HIV infection management', Beijing, China, which convened international experts in order to discuss a global approach to questions on HIV infection management. Also organises international scientific conferences on topics related to HIV/AIDS. A recent event organised by the foundation was the international symposium of European and American scientists which discussed the role of vaccination in the treatment of patients with HIV/AIDS as well as those suffering from different types of cancer, and identify the best strategies in light of the most recent data.

Development projects

The foundation's grants programme funds development projects for in vitro diagnostics, vaccines and therapeutics. Projects focus on expanding access to quality, effective treatments for HIV/AIDS, as well as other infectious diseases such as malaria and tuberculosis; improving diagnostics and treatment methods for developing countries; improving the health and day-to-day life of individuals concerned by these diseases; and bringing practical and simple solutions to local populations in their fight against these diseases.

Recently supported initiatives include:

- B.C. Centre for Excellence in HIV/AIDS, Canada: provision of necessary equipment, resources and training to monitor HIV positive patients on anti-HIV drug therapy in developing countries. Specifically, the foundation donated the NucliSens Molecular testing system to evaluate the health of HIV-positive in HIV/AIDS-ravaged African countries. Overcoming the time and shipping constraints of conventional blood-in-a-test-tube technology, DBS (dried blood spot) provides the ability to analyse plasma smeared on special cards that are extremely travel-friendly. The Centre validates the NucliSens technology for use on DBS samples arriving from remote areas where shipping conditions are not the most

- o Poverty Relief Aid, Kenya: a project which aims to prevent and control the spread of HIV/AIDS by training and engaging children and youth, mainly orphans, living in the Kwa Njenga slums in Nairobi. Specifically, the project is setting up and sustaining effective, integrated child services on HIV/AIDS. This involves broad, continuous home-based care, voluntary counselling and testing services. The project makes use of peer group for prevention training, and educational materials, literature and recreational activities are employed to encourage behavioural change

The foundation also produces publications related to research into HIV/AIDS.

TYPES OF SUPPORT

Conferences/seminars
Educational/training programmes
Publications
Support to research activities

FINANCIAL INFORMATION

2004	EURO	EURO
Total Assets	69,147,495	69,147,495
Total Exp.	7,600,020	7,600,020

SOURCES OF FUNDS

Sales and services, corporate and other sponsorships, other products.

(Sources of information: *EFC membership application form; Website; Survey*)

Fondazione Monte dei Paschi di Siena

PRIMARY ADDRESS

Via Banchi di Sotto, 34
53100 Siena
Italy
Tel.: +39.0577.24.6023
Fax: +39.0577.24.6040
E-mail: fmeps@fondazionemps.it
Web: www.fondazionemps.it

KEY CONTACT

Marco Parlangeli, Chief Executive and Chief General Manager

MISSION

To pursue social welfare projects in the areas of scientific research, education, the arts and health care; to promote and finance initiatives for the benefit of the city of Siena, its institutions and its Province, in order to favour and encourage the creation and development of productive activities and the enhancement of economic resources; and to pursue the objective of carrying out community service and philanthropic work.

BACKGROUND

Created in 1472 by Magistrates of the Republic of Siena, Monte dei Paschi di Siena is the world's oldest bank. It was expressly established to locally support the less well-off in a particularly difficult economic period. Following the 1995 Decree of the Ministry of Treasury, the corporate purpose of Monte dei Paschi di Siena public-law corporation, as the direct successor of the former Monte dei Paschi, is the pursuit of charitable goals, assistance and social utility in the fields of scientific research, education, arts and health, mainly in Siena and the surrounding area. In this capacity, the public-law corporation transferred the whole banking activity to Banca Monte dei Paschi di Siena. Monte dei Paschi di Siena SpA, which operates as a global bank, plays the role of parent company of the group of the same name, and carries out credit, financial and insurance transactions.

PROGRAMME AREAS

The foundation focuses on the following programme areas:

- o Art and cultural heritage
- o Education and training
- o Science and technology
- o Public health
- o Community development
- o Volunteerism and philanthropy promotion

GEOGRAPHIC FOCUS

The city of Siena and its province in Italy

HIV/AIDS target countries: Democratic Republic of Congo, Kenya, Mozambique

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

2005 Representative Grants

- o Association of Voluntary Donations: 30,000 euros towards the acquisition of equipment for HIV/AIDS laboratory in the Democratic Republic of Congo
- o San Francesco Saverio Association: 50,000 euros towards the provision of diagnostic services to control HIV infection in the districts of Nyandarua and Laikipia in Kenya

In 2004, the foundation awarded 350,000 euros to the Community of Sant'Egidio DREAM project in Mozambique. The grant went towards the provision of testing for HIV/AIDS infection; training of local staff; health education for prisons, prostitutes, maternity and childcare centres; means of preventing mothers infecting their children during pregnancy, birth and breastfeeding; therapy for those infected with the HIV/AIDS virus; creation of

molecular biology laboratories to monitor antiretroviral therapy; monitoring of blood donations; prevention and care of the diseases linked to HIV/AIDS; nutritional sustenance to HIV/AIDS sufferers; and home care to the seriously ill.

TYPES OF SUPPORT

General support/general purposes
Programme development
Research

FINANCIAL INFORMATION

2005	EURO	EURO
HIV/AIDS Exp	80,000	80,000

SOURCES OF FUNDS

Revenue on assets.

NOTES ON FINANCIAL INFORMATION

Accounting year runs from January 1st 2004 through December 31st 2004

(Sources of information: *Annual Report 2004*; *EFC membership application form*; *Website*; *Survey*)

Fundação Calouste Gulbenkian

PRIMARY ADDRESS

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Web: www.gulbenkian.pt

KEY CONTACT

Rui Esgaio, Director, Office of the President

NAME IN ENGLISH

Calouste Gulbenkian Foundation

MISSION

To support and promote charitable, artistic, educational and scientific endeavours.

BACKGROUND

Fundação Calouste Gulbenkian was perpetually established in the will of Calouste Sarkis Gulbenkian, a British citizen born to a family of Armenian origin who is well known for being one of the architects of the oil industry in the Middle East, and a discerning and knowledgeable art collector.

PROGRAMME AREAS

The foundation operates in the following areas:

- o Charity
- o Arts
- o Education
- o Science
- o International

GEOGRAPHIC FOCUS

Portugal, Europe, Portuguese-speaking countries, worldwide Armenian communities, and international

HIV/AIDS target countries: Mozambique

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Recent Representative Grants

- o Ajuda ao Desenvolvimento de Povo para Povo (ADPP), Mozambique: 75,000 euros over three years (2002-2004) to the Total Control of the Epidemic Programme to facilitate and mobilise the people to take control and deal with their situation regarding HIV/AIDS. This involves informing and educating 200,000 Mozambicans in the region about HIV awareness and prevention; training 450 primary school teachers, and supporting the direct distribution of the soy protein products to 2,900 families affected by HIV/AIDS
- o 'From Young People to Young People,' Beira, Mozambique: funding 25,000 euros (2003) towards an interchange of Lusophone experiences of peer-to-peer training on health in terms of birth and sexuality, promoting adequate community responses among young people. This is a pilot scheme in the zone most seriously affected by AIDS

TYPES OF SUPPORT

Awards and prizes
Conferences/seminars



Educational/training programmes
Fellowships
Grants
Publications
Research
Scholarships

TYPE OF FUNDER

Independent foundation

FINANCIAL INFORMATION

2004	EURO	EURO
HIV/AIDS Exp	100,000	100,000

SOURCES OF FUNDS

Financial portfolio, and oil and gas interests.

(Sources of information: *Website; Survey*)

HopeHIV

PRIMARY ADDRESS

P.O. Box 44350
London, SW20 8XR
United Kingdom
Tel.: +44.208.288.1196
E-mail: info@hopehiv.org
Web: www.hopehiv.org

KEY CONTACT

Russell Davies, Director

MISSION

To offer children in sub-Saharan Africa, who have been affected or infected by HIV/AIDS, the love, protection and support they need to build foundations of hope for the future within their communities.

BACKGROUND

HopeHIV was founded in 2000 by Phil and Wendy Wall as a result of Phil's encounter with Zodwa, a two-year old girl who had lost both her parents to the HIV/AIDS pandemic sweeping Africa. Moved by compassion, Phil and Wendy attempted to adopt Zodwa into their own family, but this proved impossible following nine months of legal constraints and frustrations. However determined to do something, they decided that as they could not adopt one child physically, they would instead raise funds to make possible the financial adoption of HIV/AIDS orphans just like Zodwa all over sub-Saharan Africa.

PROGRAMME AREAS

HopeHIV works with partners in Africa that provide care for children orphaned by HIV/AIDS. All programmes allow the children to be cared for within their own communities. Programmes areas include:

- Leadership development
- Life skills and vocational training
- Education
- Psycho-social support
- Multiplication
- Street kids
- Fostering
- Civil war zones

Leadership Development

The generationAFRICA uses the charity's extensive network of local partners to identify and equip potential leaders from within the orphan generation across sub-Saharan Africa. These young people will in turn take responsibility for mobilising their communities and nations to respond to the challenges confronting them.

Life skills and Vocational Training

Supports the training of child heads of households in Tanzania in life skills such as cooking, hygiene, budgeting, agriculture and basic medical care. Tuition is also given in communication skills, assertiveness, self esteem and conflict resolution. Community volunteers offer practical support to orphan child headed households, as well as assistance with income generation to support the whole family. In addition, HOPEHIV funds vocational training programmes in trades such as hairdressing, carpentry, agriculture, welding and tailoring, and offers basic business training and micro loans to support young people looking to develop small enterprises.

Education

Pays school fees and buys uniforms and books for thousands of children who would otherwise have to stay away. HOPEHIV is currently building two schools, a community nursery school in Lighodo, Kenya and a 105-bed residential primary school for children with speech and hearing impairments in Masaka, Uganda. It also supports ongoing staffing costs at community schools in Malawi, Kenya and northern Uganda.

Psycho-social Support

Gives financial support to HIV-positive children to attend day programmes where they can participate in recreational, arts and crafts, and drama and play activities. Also funds the 'rolling out' of community based kids' clubs using the psycho-support principles, children's camps, games, and other fun activities.

Multiplication

Supports projects where not only is good work done in one location, but the expertise and experience gained by that group is then passed onto others. An example is number of Kids' Clubs which have mushroomed and dramatically multiplied all over Botswana and Kenya in the space of less than 2 years. Hundreds of community workers have been trained and thousands of children helped as a result.

Street Kids

Funds streetworkers in Nairobi, Kampala, Durban and Dar es Salaam to help children escape street dangers and return to their home communities. This involves life skills training with the kids and family interventions. Also, provides financial backing for community-based residential centres for children who have been affected by HIV/AIDS.

Fostering

Supports projects whose aim is to place children in either adoption or foster care homes. The projects are tasked with ensuring that adequate recruitment, screening, matching and both pre and post placement training is offered to foster families. What is paramount is the long term stability, care and safety of the children.

Civil War Zones

Funds medical units, teachers and nutritional training days in refugee camps in northern Uganda. Young people head up HIV/AIDS education groups in the camps using drama and music to communicate their message, aimed at reducing the incidence of new infections.

GEOGRAPHIC FOCUS

Sub-Saharan Africa

TYPES OF SUPPORT

Programme development
Research

FINANCIAL INFORMATION

2005	POUND STERLING	EURO
HIV/AIDS Exp	796,914	1,159,654

SOURCES OF FUNDS

Public donations.

(Sources of information: *Website; Survey*)

International HIV/AIDS Alliance

PRIMARY ADDRESS

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KEY CONTACT

Alvaro Bermejo, Executive Director

MISSION

To play a full and effective role in the global response to AIDS.

BACKGROUND

The International HIV/AIDS Alliance (the Alliance) is an international development NGO which was set up in 1993 by a consortium of international donors. The Alliance was established to respond to the need for a specialist, professional intermediary organisation which would work in effective partnership with NGOs and community-based organisations in developing countries, as well as with national governments, private and public donors and the UN system.

PROGRAMME AREAS

The Alliance provides technical support, often alongside financial support, to in-country intermediary organisations, which the Alliance calls 'linking organisations', which in their turn provide financial and/or technical support to NGOs and community-based organisations in their respective countries. This means that the Alliance builds local skills and local institutions, rather than directly planning, managing and implementing programmes. The Alliance has particular expertise in civil society capacity-building, which for the Alliance encompasses:

- Training staff and volunteers in the key skills required for HIV prevention, care and impact-mitigation work, complementing their strong community connections with knowledge about how to adapt and apply good practice and how to continue learning and improving their work
- Building organisational systems and staff skills to be able to develop the NGO itself, in areas such as fund-raising, establishing partnerships with the private sector and government, monitoring and evaluation, accountability, etc
- Fostering critical thinking, strategic planning and commitment to participation among NGO and community-based organisations leaders

In addition to the skills above, the Alliance helps appropriate local institutions to:

- Translate international good practice into relevant methodologies for their own country, in local languages
- Assess and respond to the technical support needs of local groups, through training, one-to-one technical support, workshops, partnership-building, etc
- Effectively bridge the world of grass-roots NGOs on the one hand, and government, donor and corporate priorities on the other
- Effectively raise funds and manage sub-grant programmes

The Alliance also:

- Uses its pooled body of knowledge and learning to shape national and international policies and create a policy and financial environment in which community responses can thrive.

- Produces printed and electronic publications and resources to support HIV/AIDS responses. These help share learning and experience, and enable faster, more effective national and local responses.

GEOGRAPHIC FOCUS

Worldwide (Burkina Faso, Ivory Coast, Madagascar, Morocco, Mozambique, Nigeria, Senegal, Uganda, Zambia, Zimbabwe, Cambodia, Central Asia, China, India, Mongolia, Myanmar, Philippines, Thailand, Ukraine, the Caribbean, Mexico, Ecuador)

TYPES OF SUPPORT

Capital support
Continuing support
Education/training programmes
Staff development
Publications
Technical assistance

FINANCIAL INFORMATION

2004	US DOLLAR	EURO
HIV/AIDS Exp	37,400,000	31,582,503

SOURCES OF FUNDS

Governments (EU, Member States and US), foundations and private sector.

(Sources of information: *Annual Report 2004; Website; Suvey*)

King Baudouin Foundation

PRIMARY ADDRESS

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KEY CONTACT

Luc Tayart de Borms, Managing Director

MISSION

To work together for a better society.

BACKGROUND

The King Baudouin Foundation was established in 1976 on the occasion of the 25th anniversary of King Baudouin's reign. It is an independent foundation, administered by a Board of Governors.

PROGRAMME AREAS

With an annual budget of 40 million euros, 87% of which is earmarked for projects, the foundation supports priority issues related to the following subjects:

- o Migration and multicultural society
- o Poverty and social justice
- o Civil society and voluntary work
- o Health
- o Philanthropy
- o The Balkans
- o Central Africa

GEOGRAPHIC FOCUS

Belgium, Europe and international

HIV/AIDS target countries: Burundi, Democratic Republic of Congo, Rwanda

HIV/AIDS ACTIVITIES- DEVELOPING COUNTRIES

The King Baudouin Foundation (KBF) contributes to the global fight against HIV/AIDS in Africa and encourages other European foundations to follow suit. In response to an appeal for concrete action from the United Nations Secretary General, the King Baudouin Foundation's Board of Governors decided twice – in March 2002 and December 2005 – to earmark a specific budget to this field.

In 2003-5, an amount of one million euros was divided between the following pilot projects:

- o Support module for HIV-positive mothers and families, Rwanda
- o Prevention of Mother-to-Child Transmission Project, the Democratic Republic of Congo
- o Adolescents Reproductive Health Project, Rwanda
- o Support for HIV/AIDS orphans, Burundi
- o Support for women and girls living with HIV/AIDS, Burundi

Support for HIV/AIDS Orphans, Burundi

Helps fund a project focusing on the impact of HIV/AIDS on AIDS orphans. The project aims to reinforce solidarity between base communities for activities aimed at caring for orphans; allow the members of base communities to have a supplementary income that will allow them to meet the basic needs of the orphans in their own area; and reinforce educational activities aimed at preventing HIV/AIDS among young people and couples. (Grant of 189,000 euros)

Prevention of Mother-to-Child Transmission Project, the Democratic Republic of Congo

Seeks to reduce the transmission of HIV/AIDS through support for infected people and voluntary HIV testing. The emphasis is placed on prevention of mother-to-child transmission of HIV/AIDS. Project activities include training for social workers and medical staff; continuing support for the HIV-Positive Mother and Child cell; setting up of the HIV Advice and Voluntary Testing Centre and the Centre for the Prevention of Mother-To-Child Transmission of HIV; setting up of a technical cell to monitor, supervise, evaluate and coordinate the activities. (Grant of 280,000 euros)

Adolescents Reproductive Health Project, Rwanda

Funds youth centres in three of the twelve provinces of Rwanda. The centres provide young people with information, education and counselling on reproductive health matters, such as prevention of HIV/AIDS and other STDs; adolescent body changes; family planning; gender-based violence and other gender issues; and safer reproductive and sexual behaviours. (Grant of 300,000)

Support Module for HIV-Positive Mothers and Families, Rwanda

Helps to fund the extension of a support programme for HIV positive mothers and families looking after children who are victims of AIDS in Kigali. The new programme module aims to enable 80 families (around 500 people) affected by the AIDS virus to benefit from income-generating activities; education; and medical, psychological and nutritional support that will gradually enable them to take care of themselves. (Grant of 100,000 euros)

The foundation also supported a limited number of HIV/AIDS initiatives in South East Europe. Most notably, in the One Child, One Family - The Children and Youth at Risk Programme in Piatra Neamt, Romania, the foundation granted a project of education of HIV/AIDS infected children, through the provision of art, IT and leisure activities and materials.

In addition, the foundation financed a research project "HIV/AIDS in the Great Lakes" by New Philanthropy Capital. Their report highlights the extent of the need surrounding HIV/AIDS in Rwanda, Burundi and the Democratic Republic of Congo and it describes various successful interventions in the fight against HIV/AIDS with a view to provide a guide for potential donors. The report, which is free available on www.kbs-frb.be, gives a number of funding recommendations to potential donors.

In 2006-8, an amount of 900,000 euros will be divided between the following axes:

- o Pilot projects on prevention
- o Capacity building for local (patient) organisations
- o Integrated projects on prevention and assistance

TYPES OF SUPPORT

Awards/prizes
Collections acquisition
Conferences/seminars
Equity investment
Funder-operated programmes
Grants
Loan guarantees
Microfinance
(Patient) capital support



Partnership development
Programme development
Public awareness campaigns
Scholarships
Technical assistance

FINANCIAL INFORMATION

2005	EURO	EURO
Total Assets	298,025,587	298,025,587
Total Exp.	61,667,459	61,667,459
HIV/AIDS Exp	1,000,000	1,000,000

SOURCES OF FUNDS

Belgian National Lottery, revenue from own capital, named Funds, corporate partnerships, tasks entrusted by public authorities, gifts and legacies, projects accounts.

(Sources of information: *Website; survey*)

Marie Stopes International

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KEY CONTACT

Samantha Guy, Senior Advisor, HIV/AIDS Initiative

MISSION

To provide choices in reproductive health care worldwide.

BACKGROUND

Marie Stopes International (MSI) was established in London in 1976 and grew out of the organisation originally set up by Dr Marie Stopes in 1921. In 1977, MSI set up its first overseas centre in Ireland and a year later set up a programme in India. Today, the MSI Global Partnership provides sexual and reproductive health information and services to 4.3 million people worldwide in 39 countries across Africa, Asia, Australia and the Pacific, Europe, Latin America and the Middle East.

PROGRAMME AREAS

The MSI Global Partnership provides sexual and reproductive health information and services to millions of people worldwide every year. The partnership aims to ensure that these services are accessible to the people who need them, including under-served groups such as young people, the poorest of the poor and refugees, through innovative operating models including:

- Centre-based services
- Community-based services and outreach work, including employment and school/college-based activities
- Mobile services
- Behaviour change communication initiatives
- Social marketing programmes
- International and national advocacy activities

GEOGRAPHIC FOCUS

International

HIV/AIDS target countries: Africa: Ethiopia, Kenya, Madagascar, Malawi, Namibia, Sierra Leone, South Africa, Tanzania, Uganda, Zimbabwe; Arab World: Yemen; Asia and Pacific: Afghanistan, Bangladesh, Cambodia, China, Fiji, India, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Vietnam; Latin America: Bolivia, Mexico; Europe and Central Asia: Albania, Mongolia, Romania

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Drawing on its experience in a variety of settings, Marie Stopes International (MSI) focuses on prevention as the cornerstone of its response to HIV/AIDS. In addition to activities such as behaviour change communication and contraceptive social marketing, many partners are now also providing voluntary counselling, and testing and treatment services are being developed.

The MSI Global Partnership contributes to a co-ordinated, national and international response to improve access to HIV prevention.

While the response of each programme within the Partnership differs according to local need, activities currently being implemented around the Partnership include:

- Behaviour change communication
- Information and education, with particular focus on reducing stigma and discrimination
- Condom distribution
- Innovative condom social marketing
- STI prevention and treatment
- Voluntary counselling and testing
- Family planning for HIV positive women and men
- Opportunistic infection (including TB) prophylaxis and treatment
- Prevention of mother to child transmission
- Workplace HIV prevention programmes
- Referrals for HIV support, care and treatment
- National and local level advocacy around the linkages between Sexual and Reproductive Health (SRH) and HIV/AIDS and the need to integrate HIV/AIDS prevention and treatment within SRH services and commodity security

MSI partners are providing HIV/AIDS information and services throughout the major regions of the world including Africa, Asia Pacific, Europe and Latin America.

Examples of some of the activities currently being undertaken are given below:

- Kenya
- Pakistan
- Albania
- Bolivia

Kenya

Uses a number of strategies to address HIV/AIDS. Male motivators promote sexual and reproductive health initiatives as well as condom use, while a new social marketing initiative provides condoms and behaviour change communication activities in hard to reach areas. Voluntary counselling and testing is provided at all nine Marie Stopes Kenya service delivery centres, whilst prevention of mother to child transmission is provided in collaboration with the Ministry of Health at selected centres.

Pakistan

Provides reproductive health services in all four provinces through a network of 99 service delivery outlets and mobile outreach health units. These are supported by community based distributors who reach out to women in their own communities and homes. Under a project funded by the Global Fund to fight AIDS, Tuberculosis and Malaria, MSI is providing voluntary counselling and testing 12 centres in collaboration with the government and local NGOs. It is anticipated that a further four centres will become operational in the near future. The target populations for these centres are young people, men on the move, industrial labourers as well as the general population. In addition to the VCT centres, a call centre provides information and advice particularly to young people who have limited access to information on HIV/AIDS.

Albania

Pioneers innovative social marketing schemes for selling contraceptives across Albania. To increase condom availability non-traditional sales outlets are targeted, including kiosks, markets, coffee bars, bars, hairdressers, barber shops and mobile push carts. This is supplemented with awareness raising and promotion activities through television and radio. In addition to social marketing activities, Marie Stopes International Albania is currently piloting rapid testing and treatment of STIs at its services delivery centre in Tirana.

Bolivia

Focuses on prevention of transmission of HIV, particularly among young people. As with all youth friendly activities throughout the MSI partnership, the programme is a combination of educational, recreational and information activities. In addition, Marie Stopes Bolivia service delivery centres provide prevention and treatment of reproductive tract infections and all centres provide voluntary counselling and testing for HIV. In addition to centre based activities both male and female condoms are promoted and distributed. MSB is a member of Bolivia's regional HIV network.

TYPES OF SUPPORT

- Educational/training programmes
- Programme development
- Public awareness campaigns
- Publications

FINANCIAL INFORMATION

2004	POUND STERLING	EURO
Total Assets	25,192,000	36,658,906
Total Exp.	42,176,000	61,373,690
HIV/AIDS Exp	2,252,400	3,277,648

SOURCES OF FUNDS

Incoming resources comprise the gross amounts receivable from clients for reproductive health care and consultancy services and receipt of grants and donations.

(Sources of information: *Website; Annual Report 2004; Survey*)

Novartis Foundation for Sustainable Development

PRIMARY ADDRESS

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MISSION

To inspire and help shape development policy and cooperation in order to achieve a sustainable improvement in the quality of life of poor people in developing countries, and a reduction in poverty and social inequities.

PROGRAMME AREAS

The foundation seeks to improve the quality of life for poor people in developing countries by improving access to health care through development projects, think tank efforts and dialogue facilitation. The foundation supports initiatives in the following areas:

- Socio-economic development
- Access to basic health care
- Access to malaria treatment
- Leprosy elimination

GEOGRAPHIC FOCUS

Africa, Asia and Latin America

HIV/AIDS target countries: Southern and Eastern Africa, mainly Tanzania

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Through the initiatives it supports in the field of HIV/AIDS, the foundation seeks to improve the psychosocial care and support of children and adolescents in southern and eastern Africa affected by HIV/AIDS to help them cope with their situation. It focuses on the following areas:

- Strengthening foster families
- Strengthening village communities
- Access to education and health care
- Education and information
- National action plans

Strengthening Foster Families

Seeks to assist relatives and foster families to care better for AIDS orphans by ensuring that the life expectancy of parents is increased through better medical care; improving the supply situation for households through the provision of seeds, small loans and training; providing psychological help and greater knowledge of how to cope with the difficulties and problems of children; helping diseased parents to prepare for the future of their children and to draw up a will.

Strengthening Village Communities

Contribute to the improvement of village communities through the development of AIDS committees at district and village level that can improve the care of orphans through house calls, the establishment of community gardens; nursery facilities; and discussions with schools and foster parents in order to help keep children in school and to waive school fees. Also seeks to motivate local leaders, prominent citizens, journalists and teachers to become engaged in the protection and assistance of AIDS orphans. Other methods supported by the

foundation include public dialogue on HIV/AIDS; the provision of youth clubs and religious groups or schools.

Access to Education and Health Care

Supports efforts to abolish school fees for AIDS orphans in order to keep them in school, or to pay the school fees. Also supports the provision of school meals, as well as learning and working materials, and training courses for teachers and caretakers.

National Action Plans

Advocates for the setting up of national action plans for the protection and support of AIDS orphans. These include legal mechanisms for foster and adoptive families, inheritance law and child protection laws.

Education and Information

Supports education campaigns and a systematic health care policy aimed at slowing or even stopping the spread of AIDS.

Recently supported initiatives include:

- o Regional Psycho Social Support Initiative (REPSSI): a competence network for the psycho-social support of children, families and communities affected by HIV/AIDS. REPSSI was founded in 2002 in collaboration with the Swiss Agency for Development and Cooperation (SDC), the Swedish Agency for International Development Cooperation (SIDA). REPSSI is engaged in the work of sensitising people to the dramatic situation of children and adolescents whose parents are falling ill with AIDS and dying. The initiative tries out and develops further new pilot projects, methods and approaches. Specific transfer and further education concepts contribute to the integration of psychosocial aspects in existing programmes
- o Humuliza Orphan's Pilot Project, based in Nshamba in Kagera Region of Tanzania: funded by the foundation and Terre Des Hommes Schweiz, Humuliza works to meet the psychological needs of orphaned children, in part by developing practical instruments to enable teachers and caregivers to support orphans

In 2006, the foundation started a human resource development programme through the Novartis Human Resources Department which aims to build and develop local human capital, as well as provide management support and assistance to local-led organisations.

TYPES OF SUPPORT

Capital support
Conferences/seminars
Programme development

FINANCIAL INFORMATION

2004	SWISS FRANC	EURO
HIV/AIDS Exp	389,572	250,319

(Sources of information: *Website; Survey*)

Open Society Institute New York

PRIMARY ADDRESS

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MISSION

To foster the development of open societies in the countries of Central and Eastern Europe, the former Soviet Union, the United States and South Africa.

BACKGROUND

The Open Society Institute New York (OSI) is one of a network of 24 independent foundations created by George Soros, the Hungarian born financier and philanthropist, to support the move towards open, democratic societies internationally.

PROGRAMME AREAS

The Open Society Institute New York is a private operating and grantmaking foundation that promotes the development of open societies around the world, both by running its own programmes and by awarding grants to others. It develops and implements a variety of US-based and international programmes in the areas of education, social and legal reform, and encourages public debate and policy alternatives in complex and often controversial fields. Through its local foundations, the aim is to build the infrastructures and institutions of an open society and to support a variety of educational, cultural, and economic restructuring activities. Support is also given for major regional programmes in English language teaching and training, health education, library support and development, management training, media, medical training and equipment donation, publishing, student exchange and scholarships, contemporary art, student advising and education reform.

GEOGRAPHIC FOCUS

US, Central and Eastern Europe, and South Africa
HIV/AIDS target countries: Albania, Armenia, Azerbaijan, Bulgaria, Estonia, Georgia, Kazakhstan, Kyrgyzstan, Lithuania, Macedonia, Moldova, Mongolia, Romania, Serbia, Slovakia, Slovenia, South Africa, Tajikistan, Ukraine.

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

The Open Society Initiative for Southern Africa (OSISA), an autonomous open society foundation, engages in work throughout southern Africa, while the Open Society Foundation for South Africa works nationally. The Open Society Initiative for West Africa (OSIWA) engages in work throughout West Africa.

OSI and the Soros foundations network implement a number of initiatives worldwide to respond to increasing rates of HIV and AIDS. Programmes throughout the network focus on promoting the participation of socially excluded groups in HIV policy-making and programme implementation, and fostering greater government accountability and transparency through civil society advocacy and monitoring efforts. These include:

- International Harm Reduction Development (IHRD)
- Sexual Health and Rights (SHARP)
- Palliative Care
- Public Health Watch
- Law and Health
- Health Media

International Harm Reduction Development (IHRD)

OSI's signature engagement on HIV and AIDS has been the International Harm Reduction Development Program (IHRD), which supports programmes and policies that seek to reduce HIV infection and other harms related to injection drug use. Since 2001, IHRD has prioritised advocacy to expand availability of needle exchange, opiate substitution treatment, and treatment for HIV; to reform discriminatory policies and practices; and to increase the political participation of people who use drugs and those living with HIV. A leader in the field of HIV prevention for injecting drug users (IDUs), IHRD represents the largest investment that OSI has made in this area. In recent years, IHRD and other OSI efforts have expanded to include more of a focus on advocacy, and to branch into areas outside Central and Eastern Europe and the former Soviet Union. In 2004, IHRD made a US \$3,064,644 contribution in the form of grants, supporting over 220 projects locally and nationally.

Sexual Health and Rights (SHARP):

Supports efforts to advance the sexual health and rights of socially marginalised populations at risk for HIV and AIDS, such as sex workers; prisoners; and gay, lesbian, bisexual and transgender populations. Existing HIV/AIDS epidemics linked to high-risk sexual practices or the violation of sexual rights and the potential emergence of new HIV/AIDS epidemics among socially marginalised populations are of particular concern. Through a combination of grantmaking and operational efforts, the project supports innovative service models, legal advocacy, policy analysis, and civil society participation to ensure needs are better met.

Palliative Care

Seeks to make pain relief available to people dying of AIDS-related illnesses and to push for reform of government policies that thwart such care. The programme aims to integrate palliative care into the new large-scale initiatives in Africa by the Global Fund, The President's Emergency Plan for AIDS Relief (PEPFAR), the World Bank, and others. The initiative also supports innovative service delivery models, training of professionals, and networking of service delivery programs and advocates.

Public Health Watch

Provides support to civil society groups to develop independent, analytical critiques of government health policies vis-à-vis international standards and commitments, as the basis for targeted domestic and international advocacy efforts. The two initial initiatives will be publishing country reports on TB and TB-HIV co-infection in Bangladesh, Brazil, Nigeria, Tanzania, and Thailand, and HIV/AIDS in Nicaragua, Senegal, Ukraine, the United States, Vietnam and Zambia. A third initiative, launched in 2006, is supporting community-led advocacy around the need for integrated TB/HIV policies and services.

Law and Health Initiative

Aims to mainstream legal and human rights advocacy into OSI's work on public health. It supports litigation and legislative advocacy to advance the rights of marginalised persons, remedies for discrimination and other abuses in health systems, and access to justice in the context of HIV/AIDS. The Initiative also promotes strong freedom of information laws and other legal tools to facilitate the involvement of civil society in the health policy process. Through collaborations with OSI programs on justice and the rule of law, the Initiative also aims to broaden the engagement of the human rights movement in public health.

Health Media

Seeks to improve coverage of HIV/AIDS by developing sustained interaction with media owners and editors; build the capacity of NGOs to utilise media and communicate effectively with the public about HIV/AIDS; and promote investigative journalism skills to report on stigmatised health issues.

In addition, many of the 33 autonomous Soros foundations around the world were also engaged in HIV/AIDS grant-making, advocacy and project implementation during 2004, making grants for work on HIV/AIDS in developing countries totalling \$9,602,904.

- o Approximately \$5,797,480 was granted for work raising awareness and prevention, including harm reduction
- o Approximately \$2,904,540 for public policy, advocacy, and communications
- o Approximately \$78,243 for research, including medical, prevention, and social science research
- o Approximately \$622,644 for treatment and medical care
- o Approximately \$200,000 for HIV/AIDS-related social services such as housing, employment, food, legal

TYPES OF SUPPORT

Continuing support
Curriculum development
Equipment
Fellowships
Funder-operated programmes
Institutional support
Publications
Research
Scholarships
Seed money

FINANCIAL INFORMATION

2004	US DOLLAR	EURO
HIV/AIDS Exp	9,602,904	8,109,191

(Sources of information: *Website; Survey*)

Panos London

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KEY CONTACT

Mark Wilson, Executive Director

MISSION

To stimulate informed and inclusive public debate around key development issues, in order to foster sustainable development; to promote an enabling media and communications environment worldwide; and to ensure that the perspectives of the people whose lives are most affected by development, mainly the poor and marginalised, are included within decision-making and that decisions are subject to their scrutiny and debate.

BACKGROUND

Panos London was established in 1986 as a UK registered charity, with a board of directors drawn from the UK and the various regions in which it works. Since 1996, Panos London has set up a network of regional offices in southern and eastern Africa, and South Asia. Each regional centre is now moving towards independence and has its own Regional Advisory Committee drawn from the countries in which it works, meeting twice a year to discuss policy and strategy. Panos London also has independent sister institutes in Senegal, Haiti, France, Canada, Nepal, Uganda and Zambia. The Panos Network is held together by a common name, a common mission, and a common set of values. Institutionally, it is united through the Panos Council.

PROGRAMME AREAS

Panos London works with journalists in developing countries to produce news, features and analysis about the most critical global issues of today. Its specific areas of work include:

- o HIV/AIDS
- o Environment
- o Globalisation
- o Information and Communication Technologies (ICT)
- o Oral testimony
- o Communicating research
- o Role of communication, in particular the media, plays in development

Gender is seen as integral to all these areas.

GEOGRAPHIC FOCUS

International

HIV/AIDS target countries: Latvia, Ukraine, Haiti, Jamaica, Uganda, Ethiopia, Zambia, Nepal, India, Pakistan, Sri Lanka, Bangladesh

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Panos London seeks to raise awareness of, promoting discussion around and stimulating responses to the social causes and consequences of the HIV and AIDS pandemic, particularly as it affects the developing world. The charity focuses less on changing individual behaviours and the distribution of health messages, and more on supporting communication environments where public debate, the media, and national and international governance allow for more locally owned and sustainable responses. Panos London promotes open and responsible communication and media that reflects participation and ownership of those

most affected by HIV and AIDS and is accountable to their priorities, as a key component of an effective global response to the pandemic.

Panos London is part of the Panos Global AIDS Programme (GAP), a network of Panos offices from Africa, the Caribbean, South Asia and Europe, working together to increase participation, ownership and accountability in the response to HIV and AIDS.

The GAP was established in 2003 to consolidate the activities and draw on the full breath of experience different Panos offices have to offer. The GAP is coordinated from Panos Southern Africa in Lusaka, Zambia. Programmatic work has a dual emphasis; firstly to support locally owned and driven civil-society responses to HIV and AIDS, secondly to foster media and policy environments within which these indigenous, participatory processes can flourish.

Activities in 2005 and 2006, includes monitoring the implementation of the UNGASS Declaration of Commitment from a civil society perspective in selected countries.

Programme activities focus on:

- Health communication
- Health and the media
- Health journalism partnership
- Social movements
- Reproductive health and gender
- HIV and cultural practices
- Eastern Europe and Eurasia

Health Communication

Works to promote enhanced HIV and AIDS communication by providing analysis on HIV and AIDS communication and the role of the media, and by working with and attempting to influence the media and international policymakers.

Health and the Media

Promotes a communications environment where the media is not only a vehicle for information dissemination, but also a forum for inclusive and critical debate. The media is ideally placed to challenge national government policies as well as address issues of stigma, gender and other forms of social inequalities relating to HIV and AIDS. By analysing the role of the media in the response to HIV, AIDS, TB and other health issues Panos London aims to contribute towards improving the environments in which the media works, build the capacity of journalists to report on HIV, AIDS, TB and health and influence policymakers and donors to more effectively engage with the media.

Health Journalism Partnership

Panos London, Internews Network and the International Center for Journalists (ICFJ) have launched a one year pilot phase (until September 2006) of the Health Journalism Partnership (HJP), to build better health journalism in countries with the most acute public health crises. The HJP aims to raise awareness amongst donors of the capacity development needs of journalists to report accurately and promote inclusive public debate on health issues, and will highlight gaps and trends in health journalism capacity building around the world.

Social Movements

Seeks to strengthen HIV and health-related social movements as agents of inclusive social change and advocates for social justice. Panos London is working in partnership with social

movements to support participatory communications and research. The project focuses on the relationship between social movements and the media as a lens for exploring processes of communication, representation, voice and accountability within social movements themselves, and within processes of influencing social and political change.

Reproductive Health and Gender

Gathers evidence on the role of promoting open dialogue on this issue in the media, educational and other public settings. This provides an independent assessment of the evidence base upon which sexual and reproductive health information policy and donor frameworks are based. The project aims to provide analysis of how interpersonal communication links with both behavioural and social change communication and where identity, representation and agency are played out within the nexus of all three.

HIV and Cultural Practices

Seeks to lead the development of joint funding proposals to undertake further research and analysis in the role of culture in the responses to HIV and AIDS.

Eastern Europe and Eurasia

Gathers background information on the current state of the pandemic in Eastern Europe and Eurasia and done initial work around UNGASS monitoring in Latvia. Additional needs assessment and consultation, combined with some media content analysis will help clarify an appropriate focus for further engagement in Eastern Europe and Eurasia in 2006 with the potential to increase work in the region in 2007 and 2008.

TYPES OF SUPPORT

- Conferences/seminars
- Educational/training programmes
- Print & radio feature journalist commissions
- Programme development
- Publications
- Public awareness campaigns
- Research

FINANCIAL INFORMATION

2004	POUND STERLING	EURO
Total Exp.	3,365,547	4,897,478
HIV/AIDS Exp	1,000,000	1,455,180

SOURCES OF FUNDS

- Governments and trusts.

(Sources of information: *Website; Survey*)

SSL International

PRIMARY ADDRESS

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United Kingdom
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Fax: +44.207.367.5790
Web: www.ssl-international.com

KEY CONTACT

Garry Watts, Chief Executive

MISSION

To embrace good corporate governance and social awareness; to share knowledge with like-minded organisations, in order to enhance an individual's everyday life; and to set high standards of ethical global business.

BACKGROUND

SSL International plc (SSL) was created by the merger of Seton Scholl Healthcare plc and London International Group plc in June 1999. The corporate office is located in London, and the group operates in over thirty countries.

PROGRAMME AREAS

SSL International is a willing listener to appeals for charitable and fund-raising support. Wherever possible, products are donated to charity-related, medical or health care needs, with particular attention given to developing countries and groups of people who would otherwise struggle for care and treatment.

GEOGRAPHIC FOCUS

International
HIV/AIDS target countries: Brazil and India

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

SSL International's condom brand, Durex, works closely with international organisations, healthcare professionals, educators, charities and politicians to promote good sexual health. In 2005 this activity was formalised under the umbrella of the Durex Network with the aim of raising awareness around the safer sex message, promoting a 'prevention not cure' ethos and profiling the importance of consistent condom use. The network undertakes the following activities:

- o The Face of Global Sex
- o Condom donations

The Face of Global Sex

This publication uses data from the Durex Global Sex Survey 2005, a worldwide study into sexual trends and attitudes, which provides insight into why people take risks with their sexual health.

Condom Donations

In addition to responding to commercial tenders from international organisations to provide condoms, SSL International also donates condoms to good causes and social intervention programmes around the world. In 2005, the Durex donated four million condoms to good causes throughout the world including projects in Ghana, Bangladesh, Indonesia, Kenya, the Netherlands, Russia, South Africa and Tanzania – to list but a few.

SSL also carries out a number of social intervention initiatives, including:

- o Program H
- o Yaari Dosti

Program H

First launched in Brazil in 2002, this programme seeks to challenge existing attitudes to gender and equality and raise awareness of the need to use condoms. Program H provides materials to allow community and youth groups to run workshops designed to promote attitude change. These include manuals and videos, together with training in their use for health professionals, educators and youth leaders. Using peer promoters from the community, the workshops utilise role-play and discussion to encourage behavioural change.

Yaari Dosti

Encourages young men to express their ideas about masculinity, sexuality, gender-based violence and HIV/AIDS among other topics. SLL works in partnership with the Population Council and Instituto Promundo in Mumbai, India. Following a pilot phase in 2005, a full programme of education workshops supported by a lifestyle social marketing campaign commenced in January 2006.

TYPES OF SUPPORT

General support/general purposes
Programme development

FINANCIAL INFORMATION

2005	POUND STERLING	EURO
Total Exp.	400,000	582,072
HIV/AIDS Exp	542,000	788,708
Annual Turnover	458,800,000	667,636,787

(Sources of information: *Annual Report 2005; Website; Survey*)

Stichting Edukans

PRIMARY ADDRESS

Postbus 1492
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Netherlands
Tel.: +31.33.460.6010
Fax: +31.33.460.6020
E-mail: info@edukans.nl
Web: www.edukans.nl

KEY CONTACT

Kees de Jong, Director

NAME IN ENGLISH

Edukans Foundation

MISSION

To help ensure that poor children in developing countries go to school, regardless of race, religion or political belief, and to raise awareness about development issues, especially at schools.

BACKGROUND

Stichting Edukans was established in 2002 by the Unie voor Christelijk Onderwijs, a Dutch organisation promoting Christian education, to support children's education in developing countries. It is a non-political independent organisation.

PROGRAMME AREAS

In developing countries, the foundation focuses on programmes which in general promote a quality education for all, and include areas such as HIV/AIDS and education, employment skills, education in post-conflict areas and education for marginalised/ underprivileged children. In the Netherlands, the foundation operates the following programmes:

- o Operation Shoebox
- o World Supporters
- o School sponsorship
- o Girls into School
- o Going Global
- o Education Expedition

Operation Shoebox

Encourages Dutch schoolchildren to fill shoeboxes with toys and school equipment and send them to poor children in countries currently at war.

World Supporters

Organises a programme where Dutch schoolchildren send sports bags packed with sports and school equipment to schools in Africa. The foundation also encourages Dutch schools to host sports events to raise money for schools in Africa.

School sponsorship

Organises a school sponsorship programme whereby people can fund a school's development for 20.50 euros per month. The money contributes towards the development and running of the schools, and benefits children in general rather than individuals.

Going Global

Links Dutch schools with schools in developing countries. Each year a developing country is chosen as the project target. The project involves three stages: researching the background

and history of the country, visiting it to select a school and then raising funds for projects to aid the school's development.

Education Expedition

Supports a group of Dutch students to travel to a developing country to learn first hand what education is like there, observing the children and schools, and bringing back information. Once back in the Netherlands, the students prepare presentations and projects to help the future educational development of the country visited.

GEOGRAPHIC FOCUS

Africa, South Asia, Latin America and East Europe, India, Indonesia, Peru, Kenya, Uganda, Malawi, Ethiopia, Albania, Moldova

HIV/AIDS target countries: East Africa, namely Ethiopia, Kenya, Malawi and Uganda

HIV/AIDS ACTIVITIES

The foundation is the lead organisation in Educaids, a Christian Alliance on Education & HIV/AIDS, established in October 2004. Ten Dutch development organisations committed themselves to address the theme of education and HIV/AIDS. The foundation also provides the funding for the initiative using a Dutch government grant of 500,000 euros per year. The total grant is for 4 years.

Educaids intends to develop interventions that will strengthen African's educational sector's ability to react more adequately on the challenges posed by the HIV/AIDS pandemic. To that end, closer cooperation and consultation on this theme between the Dutch members of the Alliance and their partner organisations in Africa is a prerequisite. During 2005 Educaids worked on the development of expertise in North and South, including a partner conference in Nairobi.

Overall, the alliance aims to strengthen and support initiatives that make the educational system less vulnerable to HIV/AIDS, and that uses education for effective HIV/AIDS prevention.

In-kind donations: 3,000,000 euros annually in equipment for schools

TYPES OF SUPPORT

- Building/renovation
- Capacity building
- Curriculum development
- Educational/training programmes
- Equipment
- Funder-operated programme
- Gifts in kind
- Programme development
- Public Awareness Campaigns

TYPE OF FUNDER

- Fund-raising foundation

FINANCIAL INFORMATION

2005	EURO	EURO
Total Exp.	7,400,000	7,400,000
HIV/AIDS Exp	500,000	500,000

SOURCES OF FUNDS

- gifts, subsidies.

NOTES ON FINANCIAL INFORMATION

Financial year runs from July 2004 to June 2005

(Sources of information: *Website; Survey*)

Stichting Novib

PRIMARY ADDRESS

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E-mail: info@novib.nl
Web: www.novib.nl

KEY CONTACT

Sylvia Borren, Executive Director

MISSION

To create a just world which is free of poverty for everyone.

BACKGROUND

The Nederlandse Organisatie voor Internationale Bijstand (Novib) was set up in 1956. Prince Bernard was its first chair. Novib was intended to become an organisation that would engage the entire Dutch population. That is why all the civic organisations and political parties of the day were invited to become members. In order to increase the effectiveness of its work, Novib joined Oxfam International in 1994.

PROGRAMME AREAS

Novib provides financial support to projects in the following areas:

- o Income and trade
- o Education for girls
- o Life in security
- o Social and political participation
- o Rights and security of women

In addition to funding these core themes, the foundation provides support by lobbying national governments, the EU, international organisations such as the World Bank or the World Trade Organisation (WTO) and the UN, and campaigning to raise awareness of injustices in the world and possible courses of action against them.

GEOGRAPHIC FOCUS

International

HIV/AIDS target countries: Ethiopia, Sudan, South Africa, Zimbabwe, Malawi, Uganda and India.

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

In the field of HIV/AIDS, Stichting Novib focuses on activities in the following areas:

- o Prevention
- o Mainstreaming
- o Marginalised groups
- o Advocacy

Prevention

Stimulates AIDS prevention from a gender and sexuality perspective, focusing on awareness building, HIV/AIDS education, fighting discrimination, and offering Voluntary Counselling and Testing (VCT) services.

Mainstreaming

In 2005, the foundation created a 1 million-euro budget for supporting its counterparts -5,000 euros each - in developing and implementing an internal workplace policy and to give a boost to the internal and external mainstreaming process. Within this framework, Novib HIV/AIDS officers developed a training tool (CD-rom) for programme officers “Personal or business” on how to communicate with partner organisations on HIV/AIDS. The CD-rom is based on real life cases.

Marginalised groups

Supports organisations that reach marginalised groups, often high-risk groups.

Advocacy

Lobbies for universal access to generic antiretroviral drugs (ARVs); HIV/AIDS in the Millennium Development Goals (MDG) campaign; price reduction in patented HIV medicines; and rights of women living with HIV/AIDS.

In addition, NOVIB contributes to Stop AIDS Now, a joint fund of CORDAID, HIVOS, ICCO and the AIDS Fond focusing on public awareness building and fundraising. Since 2004 SAN! is also active in lobby and advocacy work and joint research development projects.

TYPES OF SUPPORT

- General support/general purposes
- Guarantees
- Loans
- Microfinance
- Public awareness campaigns
- Publications

FINANCIAL INFORMATION

2005	EURO	EURO
HIV/AIDS Exp	5,910,404	5,910,404

SOURCES OF FUNDS

Income from private and government sources.

(Sources of information: *Website*)

SUEZ Foundation

PRIMARY ADDRESS

16, rue de la Ville l'Evêque
75383 Paris
France
Tel.: +33.14.006.6525
Fax: +33.14.006.8422
Web: www.suez.com/groupe/english/fondation/index.php

KEY CONTACT

Michèle Meyzie-Debenest, General Secretary

MISSION

To lend support to children in adversity.

BACKGROUND

The foundation was created in 1992 under the aegis of the Fondation de France. The foundation subsidises projects proposed by organisations with a proven track record of effectiveness, despite their often modest size, and for whom financial assistance is critical.

PROGRAMME AREAS

The foundation assists children in adversity through the areas of health and education. Focus is placed on long-term projects carried out by organisations with strong ties to their communities, and with whom the foundation can establish long-term partnerships. In France, the foundation focuses on helping children suffering from long-term illness and supports actions that contribute to making their hospital stays more bearable, or that provide access to leisure activities.

Elsewhere, the foundation lends support in countries where the group operates, to children whose lives are extremely precarious, such as street children, children who live in shanty towns, or children living with HIV/AIDS. The foundation supports initiatives put forward by group employees furthering the foundation's commitments abroad, working side-by-side with associations that act on behalf of children.

GEOGRAPHIC FOCUS

Asia, Middle East, South America and Europe
HIV/AIDS target countries: Thailand and Brazil

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

The foundation funds the following organisations:

- Associação de Apoio à Criança com HIV, Manaus, Brazil
- Enfants de Mekong, Thailand

Associação de Apoio à Criança com HIV, Manaus, Brazil

Created in 1999 at the initiative of a group of health care professionals at the Institute of Tropical Medicine of Amazonia, this association assists children under 12, abandoned or not, who are HIV positive, offering them medical treatment, social and psychological support, and diverse educational activities - schooling, arts & craft workshops, physical education, etc. The association also supports the brothers and sisters of infected children. Since 2002, the foundation has provided an annual grant of 30,000 euros to the association. In 2004, the foundation's financial assistance helped build a new home – Casa Vhida – which today can lodge 50 children and offer them much better living conditions than the previous facilities. All together, more than 250 children are in its care. Many are orphans and are adopted by the association.

Enfants de Mekong, Thailand

Created in 1958, this non-profit association offers assistance to young children from the Mekong region in Thailand, offering them education opportunities. Since 2003, the foundation provides the association with an annual grant of 30,000 euros to set up a refuge for HIV orphans and infected children.

TYPES OF SUPPORT

Employee volunteering/technical assistance

FINANCIAL INFORMATION

2005	EURO	EURO
HIV/AIDS Exp	60,000	60,000

SOURCES OF FUNDS

SUEZ

(Sources of information: *Website; SUEZ online brochure; Survey*)

Unidea Unicredit Foundation

PRIMARY ADDRESS

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Italy
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Fax: +39.02.8862.3937
E-mail: info@unicreditfoundation.org
Web: www.unicreditfoundation.org

KEY CONTACT

Guido Munzi, Project Coordinator, Africa

MISSION

To intervene in situations of great imbalance and inequality which arise in an age of rapid globalisation; to promote and support cooperation and humanitarian aid projects, and provide more in-depth awareness within this context; to enhance and spread the culture of non-profit, charity and voluntary culture, in particular by offering employees of the UniCredito Italiano Group the opportunity to put their professional and creative skills at the disposal of the various projects.

BACKGROUND

Unidea UniCredit Foundation was created in 2003 as a private foundation set up by UniCredit in order to plan and support initiatives in the field of development, solidarity and cooperation.

PROGRAMME AREAS

The foundation focuses on the following areas of interest:

- o Community development
- o Analysis
- o Non-profit sector

GEOGRAPHIC FOCUS

Sub-Saharan Africa, Central and Eastern Europe, the Balkans and Italy
HIV/AIDS target countries: Mozambique, Zimbabwe and Burkina Faso

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

The foundation currently funds the following projects:

- o DREAM, Mozambique
- o Medical treatment, Zimbabwe
- o People Living With HIV-AIDS (PLWHA), Burkina Faso

Drug Resource Enhancement against AIDS in Mozambique (DREAM)

The project was launched in 2002 with initial funding by Unicredit with the aim of creating social and health care services to fight AIDS combining prevention, health care education, rehabilitation of the national health care system, support and nutrition programmes, the training of specialist personnel and therapy. All activities are conducted in real partnership with the government and local healthcare workers, setting a co-operative mechanism in motion which restores the entire healthcare system's capacity for action. One successfully achieved objective was the creation of two molecular biology laboratories, representing the core diagnostic service, at the general hospitals in Maputo and Beira, as well as two maternity wards, two health centres and two home assistance centres in these two cities.

Medical Treatment, Zimbabwe

Since 2004, the foundation is collaborating with The Roberto Bazzoni Onlus (RBO) to guarantee HIV-positive patients the necessary medical care, treatment and medicine. The project has developed an anti-retroviral treatment programme for some 600 HIV-positive

people, including children, in the Mutoko district of Zimbabwe, through the Luisa Guidotti Hospital, which provides the medical care, therapy, nurses and everything else that is needed. RBO provides the medicine.

People Living With HIV-AIDS (PLWHA), Burkina Faso

Supports local initiatives which assist people living with HIV/AIDS and their families and thus ensuring that their nutritional needs are met, and assist their families to cope by making food packages available to individuals under treatment and households made vulnerable and at risk by the disease.

TYPES OF SUPPORT

- Educational/training programmes
- Employee-matching gifts
- Employee volunteering/assistance
- Programme development

TYPE OF FUNDER

- Independent foundation

FINANCIAL INFORMATION

2005	EURO	EURO
Total Assets	12,420,000	12,420,000
Total Exp.	12,420,000	12,420,000
HIV/AIDS Exp	1,850,000	1,850,000

SOURCES OF FUNDS

All funding is from UniCredit.

(Sources of information: *Web site; EFC membership application form; Survey*)

Wellcome Trust

PRIMARY ADDRESS

The Gibbs Building
215 Euston Road
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United Kingdom
Tel.: +44.207.611.8888
Fax: +44.207.611.8545
E-mail: company.secretary@wellcome.ac.uk
Web: www.wellcome.ac.uk

KEY CONTACT

John G. Stewart, Head of Legal and Company Secretary

MISSION

To foster and promote research with the aim of improving human and animal health.

BACKGROUND

The Wellcome Trust was created in 1936, through the will of Sir Henry Solomon Wellcome, to support research into human and animal medicine and the history of medicine. Sir Henry was an American who settled in the UK and founded, along with Silas Burroughs, the pharmaceutical company Burroughs, Wellcome and Co.

PROGRAMME AREAS

The trust supports research selected on the wider basis of scientific merit, its importance in applications for the welfare of humankind, and the understanding it may bring to the study of the natural world. This support is carried out in the following areas:

- o Biomedical science and research
- o Medical humanities, history of medicine and biomedical ethics
- o Public engagement with science
- o Technology transfer

This support is intended to be complementary to that provided by governance sources. Funding is also provided internally for research on diseases affecting developing countries.

GEOGRAPHIC FOCUS

UK and the Republic of Ireland, developing countries
HIV/AIDS target countries: Zimbabwe, South Africa, India and Russia

HIV/AIDS ACTIVITIES – DEVELOPING COUNTRIES

Top-level research into HIV/AIDS is just one of many areas of important disease investigation undertaken by the Wellcome Trust. Potentially life-saving studies are carried out on a strategic basis in endemic countries, usually with the collaboration of similar organisations. Examples of trust funded initiatives and collaborative grants include:

- o HIV/AIDS and sex education in Zimbabwe
- o Africa centre for population studies and reproductive health, South Africa
- o Short Pulse Anti-retroviral Therapy at Sero-conversion (SPARTAC) clinical trials
- o Health Consequences of Population Change Programme (HCPCP)}

HIV and Sex Education in Zimbabwe

Seeks to test the effectiveness of targeting HIV/AIDS prevention strategies at sex workers and the effectiveness of sex education programmes in reducing the incidence of HIV/AIDS infection among young people. The programme is a collaborative initiative among researchers from the University of Zimbabwe, University College London, and the London School of Hygiene and Tropical Medicine.

Africa Centre for Population Studies and Reproductive Health, South Africa

Tests the theory that exclusively breast-feeding a baby - cutting out all other food or water - may protect against mother-to-child transmission of HIV/AIDS.

Short Pulse Anti-retroviral Therapy at Sero-conversion (SPARTAC) Clinical Trials

This multinational clinical trial tests the theory that a strong, early attack on HIV will have major long-term benefits for those infected with the virus. The trial is based on research by Imperial College London and the University of Oxford, and others, suggesting that antiviral drugs may protect HIV-specific immune cells, boosting their ability to subdue the virus in the body. The £4.8 million Spartac trial will test the effect of early antiretroviral treatment in newly infected individuals in the UK, Republic of Ireland, Russia and South Africa.

Health Consequences of Population Change Programme (HCPCP)

Focuses on the changing health outcomes resulting from demographic, socio-economic and lifestyle changes taking place in less developed countries. These include: migration; health issues of youth and ageing populations, including HIV/AIDS; fertility; urbanisation and the environment; risk behaviour shifts; and the adoption of 'developed country' lifestyles. The trust seeks to support innovative research that will identify and quantify the main determinants of morbidity and mortality and the impact on health care provision at a population-based level. Research can be carried out in any developing country or restructuring country of Eastern Europe.

The fund has also produced a CD-ROM titled 'Topics in International Health', containing 11 interactive tutorials on transmission and risk factors; biology of HIV/AIDS; prevention; natural history; diagnosis and monitoring; infections and malignancies; women and children; epidemiology; management; and social and psychological issues related to HIV/AIDS in developing and developed countries.

2004 Representative Grants

- The Health Consequences of Population Change (HCPC) Programme, Mtubatuba, South Africa: £155,662 (fellowship) over 36 months towards an examination of the interaction between HIV and pregnancy in a rural South African setting
- Africa Centre for Health and Population Studies, Mtubatuba, South Africa: £373,982 (project grant) over 12 months towards 'managing anti-retrovirals in Africa: a pilot study for a randomised controlled trial of treatment initiation strategies in HIV-1 infected persons in Africa'
- Dept of Obstetrics & Gynaecology, Reproductive Health Research Unit, Bertsham: £220,024 (project grant) over 15 months towards a study on the 'impact of anti-herpetic suppressive therapy on HIV shedding in women who are HIV-2/HIV seropositive in South Africa: a randomised controlled trial
- Dept of Infect Disease Epidemiology, Imperial College of Sci, Tech London: £144,306 (fellowship) towards a study on optimising the impact of 'Prevention of Mother To Child HIV Transmission (PMTCT) in South Africa: the forgotten half of the equation'. The grant is provided within the framework of the Health Consequences of Population Change (HCPC) Programme
- Dept of Sexually Transmitted Diseases, University College London: £281,704 (fellowship) over 24 months towards a participatory study to develop evidence based HIV prevention intervention with sex workers in Goa, India. The grant is provided within the framework of the Health Consequences of Population Change (HCPC) Programme

- Dept of Economics, London School of Economics: £44,458 (fellowship) over 24 months towards a study on the impact of HIV associated mortality on households in rural Zimbabwe
- Mortimer Market Centre, London: £298,362 (fellowship) over 36 months towards a survey estimation of sexual behaviour, HIV/STI prevalence and development of a HIV prevention intervention in male migrant workers in Surat, India.

TYPES OF SUPPORT

Equipment
Fellowships
Programme development
Research grants: can be short term (up to three years) or long-term (five years)
Studentships

TYPE OF FUNDER

Independent foundation

FINANCIAL INFORMATION

2004	POUND STERLING	EURO
Total Assets	9,872,000,000	14,365,541,327
Total Exp.	378,600,000	550,931,315
HIV/AIDSExp	13,200,000	19,208,382

SOURCES OF FUNDS

Investment income.

NOTES ON FINANCIAL INFORMATION

The financial year runs from October 1st 2003 to September 30th 2004.

(Sources of information: *Website; Survey*)

Mapping survey

Help us update our records!

In 2003, The EFC HIV/AIDS Funders Group⁸ in collaboration with UNAIDS commissioned a mapping and analysis to examine the work of European foundations, trusts and charities in the field of HIV/AIDS with a view to mobilising multisectoral partners to fight the AIDS pandemic.

A total of 80 organisations, including yours, were surveyed for the purpose, including independent grantmaking and operating foundations, charities, trusts, corporate citizenship programmes, and for comparative purposes, development agencies and NGOs. (For more information visit: <http://www.efc.be/projects/orpheus/VirBooks/hivaids/defaultHA.htm>).

Awareness regarding European funders' contribution to guiding a true multiparty, multisectoral response to the AIDS pandemic was made apparent when the results of the mapping and analysis were presented at the XV International AIDS Conference, July 2004, Bangkok, Thailand.

In order to continue to raise awareness of the important work undertaken in Europe to curb the HIV/AIDS pandemic in developing countries, the EFC HIV/AIDS Funders Group has commissioned an incremental update of the mapping and analysis. The results will be again tabled at XVI International AIDS Conference - Toronto, Canada August 13-18.

Help us update our records!

Help us to update the information we have on your organisation's activities and expenditure in the field of HIV/AIDS by responding to the questions below:

- 1. Is your HIV/AIDS statement below still relevant?
(Taken from 2003 EFC HIV/AIDS Mapping)**
- 2. Please provide examples of recent grants** your organisation has provided to grantees working in developing countries or any other relevant information on the work of your organisation in developing countries:
- 3. State the individual developing countries in which your organisation carries out its activities in the field of HIV/AIDS**
- 4. Please provide/verify financial data regarding your organisation's programme/grant expenditure in the field of HIV/AIDS:**
- 5. What type of gifts/in-kind donations do you make to the field? (medicine, equipment, etc)**
- 6. What is the annual quantity of gifts/in-kind donations made?**

Please return this form by _____

⁸ Allavida, Diana Princess of Wales Memorial Fund, Association François-Xavier Bagnoud King Baudouin Foundation, Bernard van Leer Foundation, The Nuffield Trust, Deutsche Stiftung Weltbevölkerung, The Open Society Institute

HIV/AIDS Glossary

These are some topic specific terms that recur in the profiles:

AIDS: an acronym for 'Acquired Immunodeficiency Syndrome', the most severe stage of HIV infection. The point at which an individual is said to be suffering from AIDS rather than HIV varies, but is often defined as when the number of cells left in the immune system drops below a certain level. This stage involves repeated, serious illness from opportunistic infections.

Antiretroviral (ARV) Drugs: antiretroviral drugs, of which there are 4 classes, are currently one of the only effective treatments for HIV. They work by disrupting the process by which retroviruses replicate within host cells. The most effective results are achieved by taking a combination of ARVs, thereby reducing the capabilities of HIV for mutating into new forms.

HIV: an acronym for 'Human Immuno-deficiency Virus' which is the forerunner of AIDS. Invades and replicates within the cells of the immune system, thereby reducing the ability of the body to fight the virus and allowing it to spread.

IGA: an acronym for 'Income Generating Activities'

IDU: an acronym for 'Intravenous Drug Users'.

Intellectual Property: refers to the creative efforts of an individual which merit legal protection due to their commercial value, for example, copyrights, patents and trademarks.

Microbicides: compounds which destroy microbes. Application inside the vagina or rectum provides defence against sexually transmitted diseases (STDs), including HIV.

MSM: an acronym for 'men who have sex with men'.

Opportunistic Infections: infections caused by germs/viruses which only produce disease in individuals whose immune system is impaired. These may include bacterial illnesses such as tuberculosis or septicaemia, and cancerous malignancies such as Kaposi Sarcoma.

OVC: an acronym for 'Orphans and Vulnerable Children'

PLWHA: an acronym for 'People Living with HIV/AIDS'

PMTCT: an acronym for, 'prevention of mother to child transmission'. PMTCT is the most common way for children to become infected with HIV and can occur in 3 ways: while still in the womb, during birth and via breast milk. There is a 30% chance of an infected mother passing the disease on to the baby.

Palliative Care: relieves the symptoms of illness but is not a cure in itself. The main purpose is to improve quality of life for the patient.

SRH: an acronym for 'sexual and reproductive health'

About the European Foundation Centre

The European Foundation Centre (EFC) promotes and underpins the work of foundations and corporate funders active in and with Europe. Established in 1989 by seven of Europe's leading foundations, the EFC today serves a core membership of more than 200 members, associates and subscribers; 350 community philanthropy initiatives; as well as a further 50,000 organisations through a network of 58 information and support centres worldwide. The EFC hosts WINGS (Worldwide Initiatives for Grantmaker Support), a global network of some 100 grantmaker associations and support organisations.

The Centre is an independent international not-for-profit association under Belgian law. Ultimate authority vests in the EFC Annual General Assembly of Members, with governance entrusted to an elected Governing Council, supported by a Management Committee. Membership of the Centre implies commitment to the EFC brand. Members agree to adhere to the principles and objectives set out in the Prague Declaration, and to a voluntary and self-regulatory Code of Practice endorsed by members and revised and updated on an ongoing basis..

For further information about the EFC and its programmes, or about becoming a member, please contact:

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