

EFC Analytical Report:

- Summary
- Core & Networks Income

EFC RESULTS	Results 2013
Core Income	5.082.014
Networks Income	1.159.278
Core Expenditure (*)	5.310.283
Networks Expenditure	692.869
EFC RESULTS	238.139
(*) Incl. all Staff Salaries	
EFC RESULTS	Income 2013
Core Income	5.082.014
Fees, Contributions, Grants:	2.348.132
Membership Fee - Members/Associates	1.014.335
Voluntary Contributions	855.776
General Purpose Grants	478.020
Specific Purpose Grants:	2.151.670
DAFNE	29.791
International	276.582
Legal & EU Affairs	25.423
Professional Development/GrantCraft	558.018
Foundation House	1.261.855
Conference Registrations	487.695
AGA	
Other Income	94.517
<i>(Sub-renting, Cost Recovered and Financial Income)</i>	
Networks Income:	1.159.278
Grantmakers East Forum	67.521
Diversity, Migration and Integration (DMIIG)	30.017
EU Consortium of Foundations on HR & Disability	289.754
EFFIO	180.961
Environmental Funders Group	142.504
Children & Youth Group	18.438
Forum for Roma Inclusion	110.114
League of Historical & Accessible Cities	74.934
Research Forum	116.000
Sustainable Cities Forum	129.035
Total:	6.241.292

EFC Analytical Report:

- Core & Networks Expenditure

EFC	Expenditure 2013
Core Expenditure:	5.310.283
Salaries:	2.201.843
Staff, Interns, Training	2.201.843
Overheads:	2.038.161
Cost of buildings	394.117
Office supplies	187.780
<i>Provision for Foundation House</i>	1.261.855
Third parties	49.338
Tax	6.979
Financial and Exceptional expenses	138.091
(Includes Depreciation and Miscel. non fiscal Expenditure)	
General Core Activities:	1.070.278
DAFNE	7.286
International	193.506
Legal Department and EU Affairs	37.455
Professional Development/GrantCraft	403.278
Communications & Information	30.590
Annual & Autumn Assemblies	398.163
Networks Expenditure:	692.869
Grantmakers East Forum	34.310
Diversity, Migration and Integration (DMIIG)	9.329
EU Consortium of Foundations on HR & Disability	153.802
EFFIO	145.587
Environmental Funders Group	106.630
Children & Youth Group	4.928
Forum for Roma Inclusion	53.736
League of Historical & Accessible Cities	54.143
Research Forum	42.892
Sustainable Cities Forum	87.513
Total:	6.003.153
* staff costs supported by project	
* overhead costs supported by projects	
Not included in Networks Expenditure	